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CAPITAL PROGRAM
1967-1973

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DOCUMENTS SECTION

COMMONWEALTH OF PENNSYLVANIA

The cover photo is a view of the Highway and Safety Building, newest addition to the Pennsylvania State Capitol Complex in Harrisburg. This building will make possible the centralization of most highway and highway-related functions of the State government. It will house the Department of Highways, the State Police, and the Traffic Safety, Liquid Fuels and Motor Vehicles bureaus of the Department of Revenue.

Photo courtesy of Universal Atlas Cement

Commonwealth of Pennsylvania
Capital Program 1967-1973

Addendum

The projects listed below were added to the 1967-1969 biennium of the 1967-1973 Capital Program too late for inclusion in the printed document. The projects are listed together with their functional, departmental, program and regional relationships where pertinent:

1.	Cheyney State College - Land Acquisition Function: Education Department: Public Instruction Region: #1	$ 240,000
2.	Firemen's Training School - Project #1 Instructional Buildings Function: Education Department: Public Instruction Region: #7	150,000
3.	Firemen's Training School - Project #2 Auditorium Function: Education Department: Public Instruction Region: #7	100,000
4.	University of Pennsylvania - Children's Hospital of Philadelphia - Pediatric Teaching and Research Unit Function: Education Department: State Aided Institutions Region: #1	7,676,000
5.	Norristown State Hospital - New Bridge Crossing Railroad Function: Health and Welfare Department: Public Welfare Program: Mental Hospitals Region: #1	90,000
6.	Warren State Hospital - Boiler Plant Addition Function: Health and Welfare Department: Public Welfare Program: Mental Hospitals Region: #13	453,672
7.	Cresson State School and Hospital - Renovate Electrical Distribution System Function: Health and Welfare Department: Public Welfare Program: Mental Retardation Region: #11	373,360
	TOTAL	$9,083,032

Pennsylvania State Planning Board
August 1967

1967 - 1973

CAPITAL PROGRAM

COMMONWEALTH OF PENNSYLVANIA

MAY 1967

RECOMMENDATIONS OF THE STATE PLANNING BOARD

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Keith R. Gentzler, *education*
Bradford W. West, Jr., *health, welfare, and other line agencies*

Other staff members or former members who were involved in the preparation of this capital program are: Arlen Bowman, Frank Forni, and Bir Malik

FOREWORD

The Commonwealth of Pennsylvania has a considerable and growing investment in a variety of capital improvements located throughout the State. These improvements cover a wide variety of public facilities; from government office buildings to State parks, from higher education facilities to correctional institutions, and from State hospital facilities to historic restorations. They are an important part of the programs of nearly all of the departments and agencies of the State Government. These recommendations amount to $1,216,342,093 for the six-year period 1967-73.

It is evident that an investment of this magnitude can most wisely be made through careful planning of capital needs by the departments and agencies and through central review of these plans and their long-range implications. As one of its functions, the Pennsylvania State Planning Board prepares a recommended six-year program for the State's capital improvements. This program is designed to encourage more effective planning of capital needs and to provide a balanced schedule of improvements for the ensuing six years. This report is a statement of the State Planning Board's recommendations for the 1967-1973 period, as formally adopted at a regular meeting, May 11, 1967.

The pages which follow present the Board's Capital Program Message to the Governor; Summaries of the Recommendations by Department, Agency, Function and Region; a detailed description of each of the 241 projects recommended in the first biennium; and cost details by land, design, and construction components for each project in the six-year period. A detailed list of those projects requested but not recommended for this six-year period is presented in the Appendix.

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TO HIS EXCELLENCY RAYMOND P. SHAFER, GOVERNOR OF THE COMMONWEALTH

FROM THE PENNSYLVANIA STATE PLANNING BOARD

To carry out its statutory responsibilities, the Pennsylvania State Planning Board presents this report as the 1967-73 Capital Improvements Program for the Commonwealth of Pennsylvania.

These recommendations were approved by the Board in regular meeting, May 11, 1967.

This Capital Program is the product of many months of work on the part of various State agencies and departments as well as the State Planning Board; and began with Executive Directive No. 68 issued by Governor William W. Scranton on March 15, 1966, (see Appendix for copy of Directive). Both the Capital Program request forms and the instructions for their preparation were revised before this directive was issued in the effort to provide more pertinent and specific information on long-term capital needs. Particular emphasis throughout was given to project justification, special relationships among projects and scheduling, along with requirements for more detailed cost estimates.

A department-wide priority listing which cut across all individual departmental programs, activities and institutions was required from each department and agency requesting capital expenditures. This priority listing, wherever possible, was related to a long-term plan for the performance of the Commonwealth's functions as reflected in the responsibilities of the particular agency or department. All agencies and departments were urged to relate this priority selection process to a comprehensive and long-term appraisal of all programs and activities. Effective capital programming must, of course, start in the operating departments and agencies and this action was an attempt to have such planning more adequately recognized as part of every departmental administrator's continuing responsibility.

After receiving agency requests, the State Planning Board staff, during June and July 1966, reviewed and tabulated capital requests which totalled $740,000,000 for the first biennium (1967-69) and $1,720,000,000 for the entire six-year period (1967-73). These requests were first considered at the July 14, 1966 meeting of the Board. This was followed by three days of hearings before the Board in Harrisburg on August 3, 4, and 5. At that time, the requesting agencies, departments, and institutions presented their case, concerning all of their requests, and also answered specific questions in regard to their respective capital needs for the next six years.

The State Planning Board staff followed up these hearings with intensive analysis, review and investigation of all requests. Among other considerations, this included the application of additional information presented at the hearings, looking into special problems and issues and the resolution of questions raised at the hearings. In some instances, visits were made to the agencies and institutions to obtain first-hand, on-site review of conditions and situations dictating capital needs.

This work produced a draft of preliminary recommendations that served as a basis for review and discussion at the State Planning Board meeting on October 13, 1966. The preliminary recommendations emphasized major policy issues related to the overall magnitude of capital requests as the background for the consideration and disposition of particular project recommendations. This meeting was directed essentially to the basic policy questions involved and to give the members of the Board an appropriate framework for the formulation of its recommendations. In the interest of gaining the greatest possible coordination and application of the Capital Program with respect to executive and legislative consideration of capital projects, the Board determined not to submit its recommendations until after the newly elected officials had taken office.

More detailed and specific interim recommendations were prepared for consideration by the State Planning Board at its meeting, March 9, 1967. These recommendations represented further refinement of the preliminary recommendations presented in October 1966. As such, they were the product of additional review and in-depth analysis of individual project requests, agency programs, sources of financing, and general policy issues.

In all of this work on the preliminary, interim, and final recommendations, the staff of the State Planning Board maintained very close working relationships with the Office of the Secretary of Administration and Budget Secretary. For example, the identification, selection and programming of projects financed from the General Fund, those previously authorized and those considered essential for the performance of vital Commonwealth functions, were developed in close cooperation with the Office of the Secretary of Administration and Budget Secretary.

In making these recommendations, the State Planning Board has attempted to apply all relevant available information gathered at all levels in the hierarchy of State government. However, to promote a more effective dialogue between those who recommend policy and those who make policy, you should be aware of the following major policy assumptions which shaped the Board's final recommendations relative to the major functions of State government.

The main emphasis in the Board's six-year program recommendations is on capital expenditures to meet the higher education needs of the Commonwealth. Nearly two-thirds of the total amount recommended for the six-year program is allocated to the Department of Public Instruction, the three state-related universities, and state-aided educational institutions.

The recommendations for higher education are based on the following responses to certain policy questions raised in the Master Plan for Higher Education as submitted to Governor William W. Scranton in October 1966 by the State Board of Education. In the Master Plan for Higher Education, the view has been expressed that the Community College System and the branch campuses of various educational institutions should be coordinated more completely. The State Board of Education has taken the position that the Community College System should prevail and that existing branch campuses should be combined with or converted into community colleges wherever possible. No firm date or mechanism has been set for this conversion of individual branch campuses, but the Master Plan does recommend that no new branch campuses be approved.

Until further action is taken on these recommendations and until the State Board of Education presents a more detailed program for the scheduling and location of community colleges, and for the "phasing out" of branch campuses, the State Planning Board will attempt to steer a course which will be consistent with the present need for expansion of two-year institutions and, at the same time, preserve the options identified by the State Board of Education.

These capital project recommendations include, therefore, only those requests which are to provide facilities in a location where an on-going branch campus operation has existed prior to the formal adoption of the Master Plan for Higher Education. It should be understood that there may be certain branch campuses of a special nature, such as the Penn State Capitol Campus at Olmsted, which have unique values in their own right and may therefore be excluded from this limitation.

The State Board of Education, in its Master Plan for Higher Education, also has recommended that the present system for providing state aid to private educational institutions should be terminated. In place of the present system, the Master Plan proposes a Commonwealth Capital Assistance Fund to provide state grants of 33 1/3% of total construction costs for instructional facilities in private institutions. They recommend that the fund should be administered by a body similar to the State Commission of Academic Facilities and that grants should be made on a basis of demonstrated need for expansion.

Until action is taken to establish such a Capital Assistance Fund, until such time as funds are made available, and the State Board of Education develops procedures to implement this proposal, these requests are being considered on the basis of present financing arrangements with private institutions, i.e., for the institutions to sublease the facilities from the Department of Public Instruction in an amount equal to the General State Authority rentals.

We would also like to point out that since completion of the 1965-1971 Capital Program, the University of Pittsburgh and Temple University have achieved state-related status. The request of these two institutions, as a result, must be considered in view of their newly mandated objectives and responsibilities. The recommendations in the 1967-1973 Capital Program were made with this in mind.

In the provision of public buildings to serve the Commonwealth, the Department of Property and Supplies has no overall long-range plan for providing such facilities either in Harrisburg or throughout the State.

The need for such facilities is obviously generated by enlarged State programs, functions and administration. For a function as important as public buildings which require the expenditure of millions of dollars, a Master Plan for the State Complex in Harrisburg, and preferably on a state-wide basis, is indispensable. The State Planning Board therefore recommends $500,000 in the first biennium for a "Space Study and 20-year Master Plan." Such a study will not only provide a comprehensive view of the needed facilities, but also will further the construction of office facilities on a sound economic basis.

Three major capital projects, two of which were submitted relatively late in the consideration of this Capital Program, provide an excellent opportunity to focus on this need for a Space Study and 20-year Master Plan for the Capitol Complex. The Department of Agriculture has requested $21.3 million for a New Farm Show Complex, the Department of Welfare has requested $32.9 million for a new office building and the Department of Public Instruction has requested $14.8 million for a new State Library.

All these major requests show certain common characteristics related directly to this situation: First, they are all located in Harrisburg, in or near the Capitol Complex; second, each has immediate and long-term implications for many state programs, functions and activities; third, together they represent an investment of almost $70 million by the State in capital construction and, most important, none have been planned in relation to each other or within the framework of a comprehensive plan for either Commonwealth services or Capitol Complex development. In that connection, $200,000 is recommended in the first biennium for the Department of Agriculture for the detailed and site planning of the Farm Show projects involved. Its results should be coordinated with the recommended space study and master plan for the Capitol Complex.

Consequently, the State Planning Board strongly recommends that any final decision on these projects be deferred so as to take advantage of the information and guidance provided by a space study and master plan. This, in effect, means that construction on these three projects be deferred at least until the second (1969-71) biennium and that the master plan be prepared during the first (1967-69) biennium.

In the Department of Public Welfare no new Youth Development Centers are recommended until the second biennium so that this Department will be able to concentrate on construction previously authorized but not yet begun. The State Planning Board believes that recent departmental operations in this area, where plans have been changed and scopes radically revised, indicate that more experience is necessary with the whole concept of youth development centers before additional capital commitments are made. The entire Youth Development Program must be judiciously expedited because of the actual need for facilities; nevertheless, we must realistically program capital projects within the department's ability to adequately plan, construct and operate such centers.

Looking ahead, the State Planning Board must repeat and reemphasize a number of previous recommendations. Most important, are improvements at the source of capital requests, the operating departments, agencies, and institutions. Individual capital improvements supply the means to achieve agency and departmental objectives. Initial planning responsibility for determining program needs, defining standards of service, and programming for these basic governmental operations must fall upon the functional expertise of each agency. The nature and scale of departmental planning will vary with the size and operating concerns of the agency. Nevertheless, we must repeat again that planning should be a fundamental part of the day-to-day operations of every individual agency, with adequate staff and clear fixed responsibility for the planning function.

In November 1966, Day & Zimmermann, consulting engineers, submitted a report on policies, procedures, administration and organization of the General State Authority. The findings and recommendations of this report, when implemented, should aid materially in reducing the time presently required to construct, equip and operate capital improvements in the Commonwealth. In this regard, we understand that the General State Authority has recently made major changes in organization and procedures to increase output and reduce costs.

We strongly endorse, once again, an effort to amend the State Constitution and enact appropriate legislation to permit the utilization of general obligation bond financing, now possible through a Constitutional Convention authorized by the voters of this Commonwealth at the Primary Election of May 16, 1967. We believe that the State legislature should have the authority to borrow money in an amount consistent with the State's ability to pay. This is no greater power than is exercised by the legislative bodies of Pennsylvania local governments which are empowered to incur debt without a referendum up to a limit related to their ability to pay. A similar requirement should be applied to state financing as well.

In the Capital Program Message for 1965-1971, many questions were raised and deficiencies pointed out in regard to the entire capital programming process. Deficiencies still exist and questions could be asked. For example, the Board is concerned that these recommendations do not fully identify the long-term debt and financing implications, the sources of funds for capital expenditures, and the impact of proposed capital improvements on the current operating budget.

In this connection, a special study has been undertaken by the State Planning Board to analyze the fiscal resources of the Pennsylvania State government and to relate these fiscal resources to the capital improvements programs for the Commonwealth. This study, when completed, will provide a much needed information resource for the determination of the levels of capital program outlays and the sources of financing for capital improvements.

A most important result of this study, being made in close cooperation with the Office of Administration and Budget Secretary, will be long-range projections of revenues and expenditures and the examination of administrative procedures for evaluating progress in long-term fiscal planning and capital programming. This is in line with a major point made in your recent budget message: that the Commonwealth will have a budgeting process that projects revenues and expenditures for several years into the future.

The preparation of both Operating and Capital Budgets must be closely related in a long-term fiscal planning process which considers all Commonwealth programs and capital investments not only as expenditures in the immediate budget period but also for many years ahead.

It is our final recommendation, then, that the State Planning Board work with the Office of Administration and Budget Secretary and the various State agencies and departments in developing a Planning-Programming-Budgeting system for the most effective allocation of Commonwealth resources, so that current decisions will lead to efficient operations in future years.

SUMMARY

Financing The Capital Program

Commonwealth capital improvements are financed by a variety of methods. Generally, these methods of financing can be placed in one of two broad categories: (1) those financed through current revenues and (2) those financed through bonded indebtedness.

Capital improvements financed through current revenues can be farther divided into two budgetary funds: (1) General Fund and (2) Special Funds. The following Summaries, Project Descriptions and Project Cost Details do not include recommendations for projects financed from the General Fund or from the Special Funds, such as the Game Fund and Fish Fund. Projects and programs financed from these funds are recommended annually by the Office of Administration and Budget Secretary in the light of current budgetary considerations. These projects are relatively small, usually $75,000 or less in cost, and do not involve long-term debt financing.

Capital improvements financed through bonded indebtedness can be further categorized into two types: (1) authority financing and (2) special bond issues authorized by voter referendum.

Nearly all of the projects recommended in this Capital Program will be financed and built through the General State Authority. The exception is the Department of Forests and Waters. Many of this Department's projects will be financed from the "Land and Water Conservation and Reclamation Act" authorizing a $500 million bond issue. This bond issue was approved by the voters of Pennsylvania on May 16, 1967.

1967-1973 CAPITAL PROGRAM BY

	1967-1969 $
EDUCATION	**254,722,592**
Department of Public Instruction	95,902,087
State Related Universities	130,117,741
State Aided Institutions	28,702,764
HEALTH AND WELFARE	**81,411,537**
Department of Health	4,596,829
Department of Welfare	76,814,708
PRESERVATION OF NATURAL AND HISTORIC RESOURCES	**2,331,930**
Department of Agriculture	908,750
Historical and Museum Commission	1,423,180
RECREATION	**22,383,083**
Department of Forests and Waters*	22,383,083
PUBLIC BUILDINGS	**25,854,926**
Department of Commerce	6,800,000
Department of Labor and Industry	1,354,211
Department of Property and Supplies	17,700,715
MAINTENANCE OF ORDER AND SAFETY	**12,690,189**
Department of Justice	2,333,068
Liquor Control Board	1,342,000
Department of Military Affairs	6,774,200
Department of Revenue	1,523,729
State Police	717,192
TOTAL	**399,394,257**

*Includes only projects to be financed through GSA. See Section III, Department Summary for L&WCR Bond Issue.

FUNCTION AND DEPARTMENT OR AGENCY

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
251,184,082	**289,062,495**	**794,969,169**	—
105,683,682	106,487,370	308,073,139	—
103,006,508	143,234,131	376,358,380	—
42,493,892	39,340,994	110,537,650	—
65,969,889	**69,915,023**	**217,296,449**	**7,778,000**
2,552,349	4,345,956	11,495,134	—
63,417,540	65,569,067	205,801,315	7,778,000
13,155,406	**7,819,475**	**23,306,811**	**108,250**
9,222,200	5,520,000	15,650,950	—
3,933,206	2,299,475	7,655,861	108,250
23,088,021	**20,998,923**	**66,470,027**	**410,800**
23,088,021	20,998,923	66,470,027	410,800
14,900,366	**2,799,710**	**43,555,002**	—
—	—	6,800,000	—
1,270,640	2,009,550	4,634,401	—
13,629,726	790,160	32,120,601	—
47,068,443	**10,986,003**	**70,744,635**	—
32,991,495	1,058,480	36,383,043	—
3,865,400	—	5,207,400	—
8,178,014	7,747,852	22,700,066	—
1,606,670	1,857,171	4,987,570	—
426,864	322,500	1,466,556	—
415,366,207	**401,581,629**	**1,216,342,093**	**8,297,050**

Total Recommended Program

As can be seen on the summary table on the preceding pages, the cost of the entire six-year Capital Program recommended in this publication is over 1.2 billion dollars. It should be noted, however, that the cost figures used in this publication are a composite of only three cost items—(1) land acquisition, (2) design, and (3) base construction. The actual total cost of projects and, therefore, of the total program includes a number of additional administrative and financing costs which, for reasons of clarity and simplicity, have not been shown. These additional costs are financed through GSA borrowing and are a part of the capital budget as legislated every two years. For this reason, it is useful to obtain an estimate of the total cost of the recommended program.

Although administrative and financing costs vary considerably depending upon the size and type of project, a reasonably accurate estimate is obtained by using an average figure of 15 per cent of the base cost. Shown below are the comparable costs of the previous three capital budgets and estimates of the total cost of the three biennia recommended in this publication. Actual cost for the recommended six-year program, obtained by adding estimated additional GSA costs, is nearly 1.4 billion dollars.

PREVIOUS CAPITAL BUDGET AUTHORIZATIONS	
1961-1963	$244,854,576
1963-1965	$201,448,468
1965-1967	$414,624,027

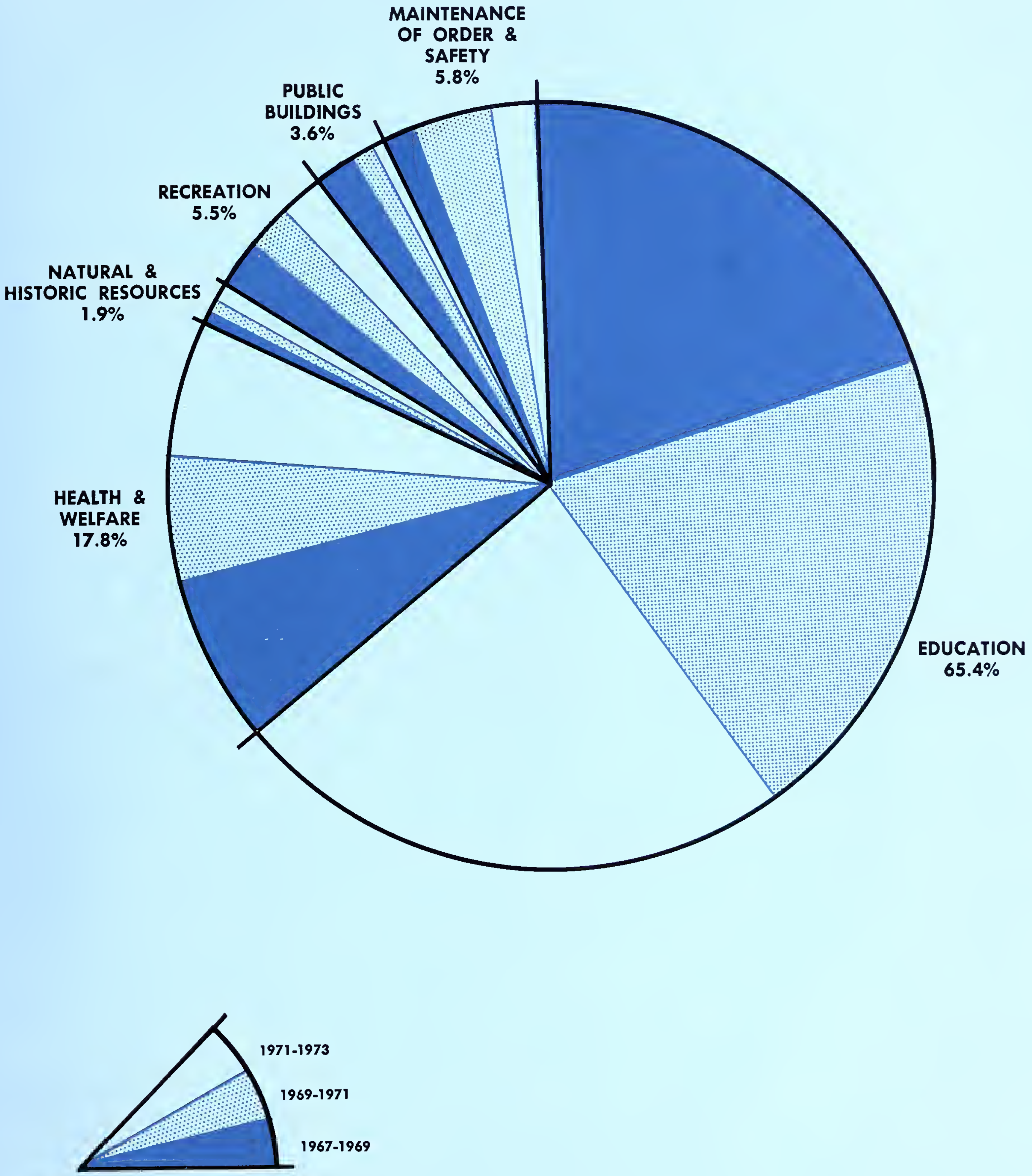
ESTIMATED TOTAL COST OF RECOMMENDED PROGRAM	
1967-1969	$458,000,000
1969-1971	$472,000,000
1971-1973	$457,000,000

Recommendations By Function

In order to establish a more effective framework for decision-making at the policy level, the Capital Program has been divided into six broad functional classifications. These functions made it possible to more effectively relate the Capital Program to general State objectives and they have been used as the major organizational framework throughout this publication.

The chart on the opposite page illustrates the functional distribution of the recommended six-year program. As can be seen from the chart, considerable emphasis has been placed upon education, which accounts for nearly two-thirds of the total six-year program. Expenditures for health and welfare, the second largest functional category, account for approximately one-sixth of the program. The remaining one-sixth is divided among the remaining four functional classifications.

1967-1973 CAPITAL PROGRAM BY FUNCTION



1967-1973 CAPITAL PROGRAM

	Education	Health and Welfare	Preservation of Natural and Historic Resources	Recreation
	$	$	$	$
REGION # 1	313,830,583	70,247,690	3,249,500	14,672,313
REGION # 2	24,587,770	19,935,169	265,312	3,300,739
REGION # 3	16,725,256	1,966,050	——	3,755,900
REGION # 4	10,617,365	515,835	217,000	1,314,900
REGION # 5	7,363,816	26,627,160	——	4,974,284
REGION # 6	72,575,012	9,351,873	18,228,424	2,214,500
REGION # 7	28,210,187	13,303,835	——	2,061,949
REGION # 8	91,455,667	2,971,875	108,750	3,553,095
REGION # 9	——	224,113	216,075	1,069,200
REGION #10	20,257,203	——	——	3,618,176
REGION #11	1,467,675	10,568,638	——	7,957,498
REGION #12	176,224,201	44,765,113	907,750	12,382,948
REGION #13	31,654,434	16,819,098	114,000	5,594,525
STATE TOTAL	**794,969,169**	**217,296,449**	**23,306,811**	**66,470,027**

BY STATE PLANNING REGION

Public Buildings	Maintenance of Order and Safety	Total All Functions	1965 Estimated Population of Region	Per Capita Expenditure
$	$	$		$
8,857,274	30,284,864	**441,142,224**	3,780,000	**116.70**
——	430,398	**48,519,388**	723,700	**67.04**
——	1,807,338	**24,254,544**	84,500	**287.04**
——	251,453	**12,916,553**	110,500	**116.89**
6,754,577	6,827,740	**52,547,577**	805,700	**65.21**
23,315,412	9,401,718	**135,086,939**	1,176,600	**114.81**
——	1,227,145	**44,803,116**	294,300	**152.23**
——	1,045,530	**99,134,917**	235,500	**420.95**
——	——	**1,509,388**	117,600	**12.83**
——	——	**23,875,379**	165,800	**144.00**
551,250	1,568,979	**22,114,040**	511,200	**43.26**
3,776,489	12,840,482	**250,896,983**	2,804,400	**89.47**
300,000	5,058,988	**59,541,045**	685,500	**86.86**
43,555,002	**70,744,635**	**1,216,342,093**	**11,495,300**	**105.81**

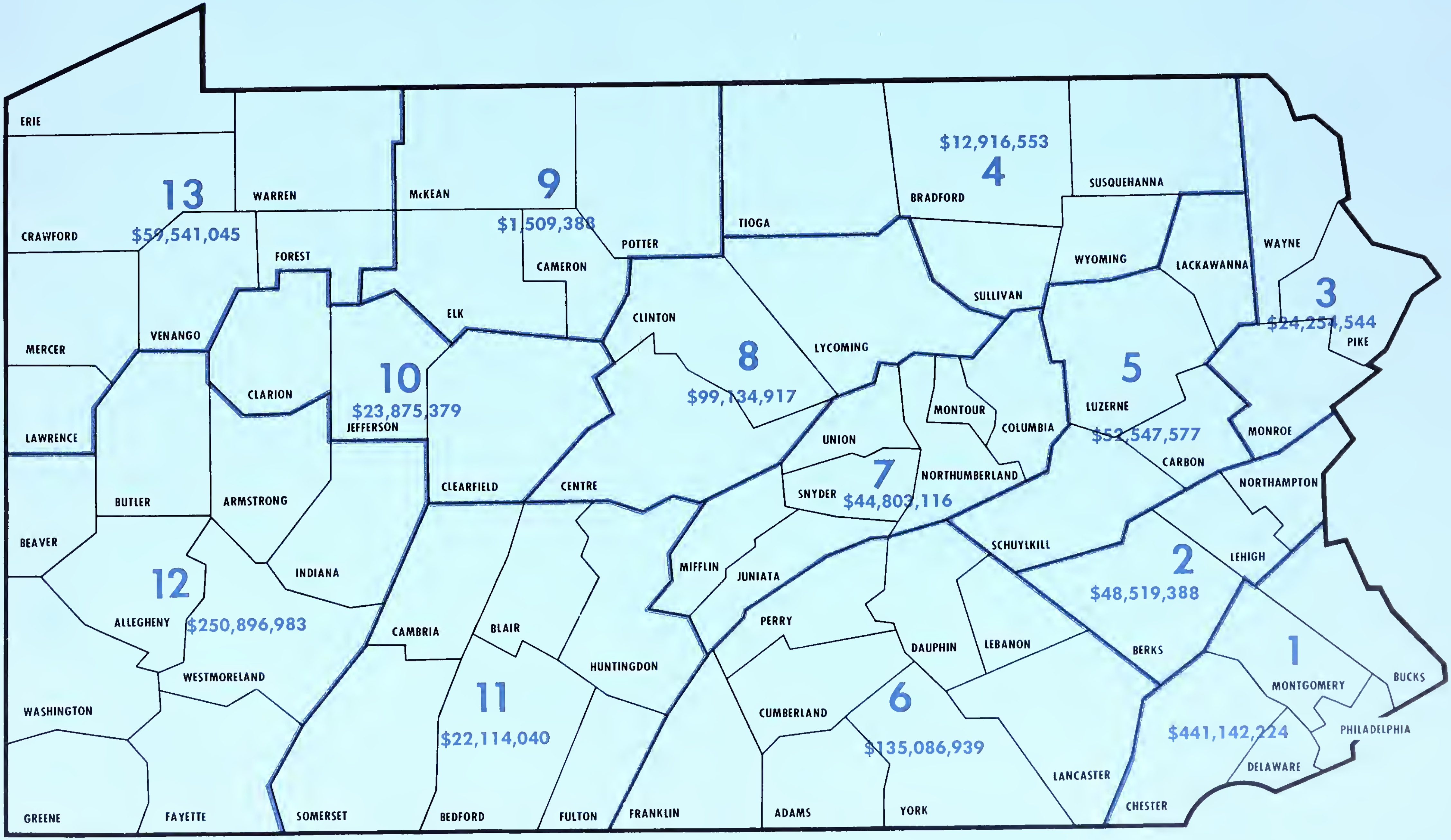
Recommendations By Region

The preceding table summarizes the 1967-1973 Capital Program expenditures for the thirteen planning regions used by the State Planning Board. The regional summary is provided by functional grouping, by total for all functions, and by per capita expenditure. The thirteen State Planning Regions may be seen on the accompanying map.

It is anticipated that the regional summary will provide useful information for use by a variety of agencies in the planning of programs and facilities. The State Planning Board, of course, will use the data in the preparation of the comprehensive State Development Plan and individual Regional Development Plans. Agencies responsible for regional planning — a rapidly developing level of operation — will find this additional data relevant as well. A third type of agency to which the regional summary will be pertinent are the local development districts in the Appalachia region. Finally, since the thirteen State Planning Regions can be combined into the six Human Service Regions now in use by many State departments and agencies, the regional summary may prove useful in departmental planning.

It should be stated that the regional location of requested projects was not itself a factor considered in the selection of projects for inclusion in the 1967-1973 Capital Program. The factors which were considered in the selection process are set forth in the statement to the Governor beginning on page *vi* of this report. Thus, the regional summary should be considered a tool for future application rather than the end product of an analysis of regional factors at this time.

CAPITAL PROGRAM RECOMMENDATIONS
BY
STATE PLANNING REGIONS


1
$441,142,224
2
$48,519,388
3
$24,254,544
4
$12,916,553
5
$52,547,577
6
$135,086,939
7
$44,803,116
8
$99,134,917
9
$1,509,388
10
$23,875,379
11
$22,114,040
12
$250,896,983
13
$59,541,045
ERIE
CRAWFORD
WARREN
McKEAN
POTTER
TIOGA
BRADFORD
SUSQUEHANNA
WAYNE
PIKE
LACKAWANNA
WYOMING
SULLIVAN
LYCOMING
CLINTON
CAMERON
ELK
FOREST
VENANGO
MERCER
LAWRENCE
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COLUMBIA
NORTHUMBERLAND
LUZERNE
CARBON
MONROE
NORTHAMPTON
LEHIGH
SCHUYLKILL
BEAVER
BUTLER
ARMSTRONG
INDIANA
ALLEGHENY
WESTMORELAND
WASHINGTON
GREENE
FAYETTE
SOMERSET
CAMBRIA
BLAIR
BEDFORD
FULTON
HUNTINGDON
MIFFLIN
JUNIATA
PERRY
FRANKLIN
CUMBERLAND
ADAMS
YORK
DAUPHIN
LEBANON
LANCASTER
BERKS
CHESTER
MONTGOMERY
DELAWARE
PHILADELPHIA
BUCKS

SECTION II

PROJECT DESCRIPTION

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This photo is a view of East Hall, a new women's dormitory at Bloomsburg State College. Designed to house 250 resident students, it is representative of the accelerated building program at the 13 State Colleges and Indiana University. This program will provide a variety of academic and living facilities to make possible a total enrollment of at least 70,000 students in the 14 institutions by 1972.

DEPARTMENT OF PUBLIC INSTRUCTION

State Colleges and University

Bloomsburg State College

WOMEN'S DORMITORY PI 1

This dormitory will provide living accommodations for 400 female students and an apartment for a manager. Planning and design were provided in 1965-1967. The GSA number is 401-22.

GYMNASIUM PI 2

Increasing enrollments have made the existing gymnasium, built in 1938, inadequate for college athletic activities. The new gymnasium-field house will provide facilities for all types of indoor athletic activities and will include a six-lane pool. The new gymnasium will have a seating capacity of 4,000. Project includes parking and landscaping. Planning and design were provided for this facility in the 1965-1967 biennium under project number 401-23.

CLASSROOM BUILDING PI 3

This high-rise building will provide increased general classroom and instructional space needed to accommodate increasing enrollments and to replace outdated classroom structures. Included will be a minimum of 36 classrooms and offices to accommodate 60 faculty. A service road, sidewalks and landscaping are a part of the project. Planning and design were provided in 1965-1967. GSA 401-24.

MAINTENANCE BUILDING AND GARAGE PI 4

This structure will house all equipment used by maintenance personnel, provide workshop areas and vehicular storage. Project includes parking for 80 cars, service roads and sidewalks and landscaping. Planning and design were provided in 1965-1967 budget. The project number is 401-25.

PARKING AREAS, ROADS AND LAND PURCHASES PI 5

Development of the new portion of the campus called the golf course site requires roads for access and parking areas for at least 300 cars. The project includes 50 additional acres of land needed for access to this site and future development of college facilities. The total project is to be phased over three biennia.

PARKING, RECREATION AREAS AND EXPANDED UTILITIES PI 6

Included in this project are a variety of site improvements. A necessary parking area of approximately 500 spaces for students, faculty and visitors will be built west of Chestnut Street. The recreational areas are needed for both resident student activities and health-physical education classes. The utility extensions are needed to help develop the area east of Chestnut Street.

ADMINISTRATIVE, FISCAL AND SUPPLY BUILDING PI 7

This building will supply a central location for all administrative and business activities which are necessary for the general operation and maintenance of the college. It will serve as a receiving point and distribution center for all college materials and supplies. The project includes parking for 50 cars, an access road, a loading and unloading dock and landscaping.

California State College

ADMINISTRATION BUILDING PI 8

This building will provide office space for the various administrative functions necessary for this growing college. It is urgently needed to replace the present inadequate and overcrowded facilities. Project will include sidewalks, service drive and parking for 50 cars. Planning and design were provided in 1965-1967 Capital Budget under project 402-27.

RESEARCH-LEARNING CENTER PI 9

An important part of the teacher education function of this institution is the development and demonstration of new educational techniques. The research-learning center will house facilities for the training of teachers and for institutional research in a variety of critical educational fields. The exterior of this building will be brick to harmonize with other campus facilities. Planning and design funds have already been authorized. The GSA number assigned to this project is 402-28.

BIOLOGICAL SCIENCE CLASSROOM AND DEMOLITION PI 10

Rapidly growing enrollments and the growing proportion of science students have created the need for this facility. The building will provide classrooms, offices for staff, conference rooms, research facilities and storage for the biological science division. This project will make available space in the present science building for the increasing needs of the other science curriculums. Planning and design have already been authorized in project 402-29.

LAND ACQUISITION PI 11

Two separate parcels make up this project. The first includes several tracts totaling approximately seven acres. This land will be used for the expansion of campus parking. It is an integral part of the campus plan which proposes the elimination of the present inner-campus parking to provide a relatively compact campus and proposes the provision of peripheral parking. The second parcel totals 20 acres and is to be used for buildings, parking, and campus streets. This land could be acquired through the Federal Urban Renewal Program with the cooperation of the Washington County Redevelopment Authority.

Cheyney State College

MEN'S DORMITORY PI 12

Dormitory space is urgently needed at Cheyney to accommodate both the present student body and the proposed enrollment increases. This facility will provide living space for 300 male students. Planning and design were provided in 1965-1967. GSA number 403-20.

WOMEN'S DORMITORY PI 13

This dormitory will provide accommodations for 300 female students. Planning and design have already been provided under 403-23.

PUMPING STATION ADDITION PI 14

A high priority has been given to this project since it is vital to insure the continuation of an adequate domestic water supply for the campus. Included in the project are a new deepwell to increase the water supply, necessary pumping equipment, utility lines and associated power facilities.

INFIRMARY AND HEALTH SERVICE BUILDING PI 15

This building will provide a modern on-campus medical facility. Space will be provided for a doctor's office, a resident nurse, examination facilities, several isolation rooms, ten infirmary rooms and food preparation facilities.

ENLARGE POND FOR FIRE PROTECTION PI 16

Also designed to alleviate the critical water shortage at this campus, this project will enlarge the existing pond located on the south campus. This enlargement will supplement the present reserve water supply of 150,000 gallons needed primarily for fire protection.

RENOVATE FOUR TRANSFORMER ROOMS AND POWER HOUSE VAULT PI 17

The present transformer installations violate safety regulations in that these high voltage transformers are located in the same space as the various service, water and steam mains. Transformers will be relocated in new electrical vaults in the basement of these four buildings: (1) Biddle Hall, (2) Emlen Hall Complex, (3) Coppin Laboratory School, and (4) Burleigh Hall. In addition, the project includes the enlargement of the vault in the power house.

Clarion State College

RESEARCH-LEARNING CENTER PI 18

A program of educational research and experimentation will be carried on in this building. In addition to developing and trying new educational practices, the research-learning center is designed to provide educational services to school systems in the service area of the campus. This building will include experimental classrooms for all age groups, offices, an instructional materials center, a computer center, meeting rooms and a number of related facilities. Planning and design were previously provided by project number 404-28.

HEALTH SERVICES BUILDING PI 19

The purpose of this project is to provide an infirmary, dispensary and medical services for the entire student body. Space will be provided for housing approximately 50 patients, treatment and examination facilities, offices, nurses quarters, storage of medical supplies, and a waiting area. The estimated floor area is 20,000 square feet. Planning and design were provided in the previous biennium under GSA number 404-29.

ADMINISTRATION BUILDING PI 20

Centralization of the various administrative functions of the college will be achieved when this structure is put into use. Approximately 65 rooms will house the offices of the president and his administrative staff. Existing office space will be released for use by the increasing numbers of academic personnel. Necessary roads and walks are included. GSA project number 404-30 provided design for this facility.

MAINTENANCE BUILDING — GARAGE PI 21

Facilities are needed to house personnel and equipment involved in maintenance and repair of the college campus and to provide for the stores and inventory control programs. 25,000 square feet of floor space will be provided in this single story structure. Construction will be steel frame with brick exterior and concrete floors. Funds for design were provided in 1965-1967 GSA authorization. GSA number 404-31.

MEN'S DORMITORY PI 22

Increasing enrollments have necessitated expansion of dormitory space. Housing, study, and recreation facilities will be provided for 450 students. Counselor's living space will be included in this six-story structure. Project number 404-32 was assigned to this facility for the previously approved planning and design.

EXPANSION OF UTILITIES PI 23

The extension of utility service to the new campus buildings is a necessary part of Clarion's campus development. This project will extend the steam, gas, water and sewer lines and electrical service to the areas of the campus where new construction is taking place. All utilities will be provided through underground installations. Also included in this project is the addition of a 500 horsepower boiler to the boiler plant and a new boiler control system to increase the efficiency of the heating plant. The GSA project number is 404-33.

East Stroudsburg State College

CLASSROOM BUILDING ADDITIONS PI 24

Classroom space for approximately 500 additional students will be provided by this facility. It is phase II of a new classroom building built under GSA number 405-21. Two wings will be added to this building, one of two stories and the other four stories. Classrooms and related facilities will be provided for instruction in a variety of fields including education, foreign languages, geography, and mathematics. GSA project number 405-27 provided design funds for this project.

LAND PURCHASES PI 25

The campus plan for East Stroudsburg shows that this land is necessary for the proposed building program. The purchases include a number of separate parcels and existing buildings adjacent to the present campus. These purchases will join two isolated portions of the campus and will be the site of a number of new buildings, several of which have already been authorized.

DINING HALL RENOVATION PI 26

Alterations to the dining hall will greatly facilitate the dish washing system which has become a considerable problem. The existing dumbwaiter and stairwell will be removed and replaced by an elevator to carry the dishes to and from the washing area located below the dining area. In addition, the dish washing facilities will be increased.

LIBRARY ADDITION PI 27

Increasing enrollments have made the present library space totally inadequate. The existing library was designed to accommodate a maximum of 750 students. Over 2,000 students are presently enrolled at East Stroudsburg and the DPI goal is 3,000 by 1972. This project will provide a two story plus a full basement addition to the library. The foundation will be built to accommodate five additional stories or 119,000 square feet of floor space.

DORMITORY PI 28

The second side of a planned dormitory triangle, this dormitory will house 300 students. The structure will be seven stories tall of masonry and steel frame construction. In addition to student living quarters there will be study rooms, recreation areas, laundry room, mailroom, and apartments for a dean and housemother.

ADMINISTRATION BUILDING AND LAND ACQUISITION PI 29

An increasing need for additional office space and centralization of the administrative function of the college have made this facility necessary. This brick and steel structure of at least three stories will provide office space for all the administrative personnel of the college and space for data processing equipment. Moving the administrative functions to this new building will make available space for cataloging and other administration services of the library.

Edinboro State College

LIBRARY PI 30

This building will provide the much needed increased reading room, study area, and book storage area which are already inadequate in the present library and will become more so as enrollments increase. Located as the focal point of the academic buildings, this new library will have 150,000 square feet of floor space. In addition to library working space, there will be room for 400,000 volumes and reading space for 1,850 students.

CLASSROOM BUILDING PI 31

Housed in this building would be the office and instructional facilities of the entire education department which is presently spread throughout the campus. Located near the new research and learning center, this structure will complete the education complex at Edinboro. A total of over 54,000 square feet of floor space will provide 28 classroom areas, two TV studios, an audio visual center, a language laboratory, a large lecture hall and a variety of offices and related rooms.

UTILITIES, WALKS, AND ROADS PI 32

All new building sites not being provided with utilities under the present utility expansion programs will be provided with electricity, sanitary and storm sewer lines, control systems and water lines. Also to be built are several interior road connections required by the master plan to provide proper egress from the college campus by students, faculty and visitors. Perhaps the most important part of this project is the expansion of parking facilities in the new part of the campus. Included are lots to service the new field house-gymnasium, the auditorium, the student union and the proposed new library.

TWO DORMITORIES PI 33

Needed to accommodate the increasing resident student enrollment, these two dormitories will bring to four the number of structures in a proposed six dormitory complex adjacent to the student union, gymnasium, and new dining hall. Each dormitory will house 400 additional students.

Indiana University

CLASSROOM BUILDING PI 34

The Department of Art and Art Education requires classroom and studio facilities for instruction in ceramics, painting, crafts and related fields. These functions are presently housed on one floor of a classroom building which will be taken over completely by the expansion of the School of Business and the establishment of a Department of Business Administration. This building is part of a nucleus for what will eventually become the School of Fine Arts. Planning and design have already been provided by GSA 407-33.

STUDENT CENTER PI 35

This project will provide a student center to accommodate a number of student personnel functions. The following facilities are included in the tentative plans: offices for student publications and bookstore, student personnel offices, waiting room and lobby, placement library, meeting rooms, a little theatre, and service facilities. This structure will also serve as a base and study area for commuting students, expected to exceed 3,000 by 1970. Project number 407-34 provided planning funds for this facility.

LAND ACQUISITION **PI 36**

Four parcels of land make up this project. The total size of these acquisitions is approximately 185 acres. The first parcel includes five structures. One will be used as an instructional facility by the Department of Home Economics. The other four will be razed to provide a site for the R.O.T.C. building. The second parcel will be the site of art classroom building. The third parcel is nine acres of urban redevelopment land to be used as a site for a women's dormitory complex, the student center, a dining hall, a women's gymnasium, and other buildings. The fourth and largest parcel is 174 acres of undeveloped land located near the present campus. This parcel will provide ample area for future expansion of the University.

CONVERSION OF LABORATORY SCHOOL TO CLASSROOM BUILDING **PI 37**

The completion of the research-learning center will make the present laboratory school available for other campus uses. This project would convert the laboratory school — erected in 1937 and maintained in excellent condition — into a classroom facility having a capacity of 400 students. When renovated this building will house the Departments of History, Psychology, Sociology-Anthropology, Law Enforcement, Political Science and Economics. These departments are now crowded into an ancient classroom building which was the original campus training school and which is scheduled for demolition in the near future.

DINING HALL — KITCHEN **PI 38**

Needed to replace Sutton Hall (an old dormitory having dining facilities and scheduled for demolition) and to provide food service to increasing resident enrollments, this new building will have a dining capacity of 2,000 students. Also included in this facility will be the various food preparation areas, dishwashing equipment and food storage areas. A cafeteria for commuting students will be provided.

WOMEN'S DORMITORIES **PI 39**

This project is for the design and construction of two women's residence halls adjacent to the student center to house 880 students. This facility will replace the present housing in Sutton Hall (600 women) and add 280 to the residential capacity of the campus. These dormitories will be eight story structures comparable to recent designs at Indiana and will share a common lounge and recreation area. An apartment for the head resident will be provided in each building as well as basement storage and laundry facilities.

UTILITY EXPANSION **PI 40**

This project is for the purpose of extending the electric, telephone distribution, fire alarm, campus lighting, fire protection water supply and other campus utilities to new facilities.

Kutztown State College

GYMNASIUM **PI 41**

This facility is needed to replace the present gymnasium which was built in 1911. The new gymnasium will provide for all phases of a program in health, physical education and recreation, including intramural sports and a program of intercollegiate athletics on the varsity and freshmen levels. A number of athletic areas will be provided, including an olympic size swimming pool. Planning and design have already been provided through GSA 408-25.

ADDITION TO FINE ARTS BUILDING PI 42

An addition of approximately 42,000 square feet which will allow expansion of the art education and fine arts program by about 350 students is proposed. Rooms will be provided for sculpture, painting, printmaking, advertising, photography, general graphics, and ceramics. Parking for 30 faculty members, an access road, sidewalks, lighting and landscaping will be a part of this addition. Design has already been provided by Project 408-26.

CLASSROOM BUILDING PI 43

Included in this two story structure with basement will be 30 to 40 classrooms, three large lecture rooms, a language laboratory, a large amphitheater room, two audio-visual education rooms, a small museum room, offices to accommodate 30 professors and the main office. This building will serve primarily as the center for those academic subjects which contribute to the world cultures curriculum. Construction of the building will be similar to that of the other new structures on the campus—steel and block frame faced in brick.

MAINTENANCE BUILDING PI 44

The rapid expansion of the campus has caused a corresponding rise in the need for maintenance facilities. This structure will add approximately 35,000 square feet of floor space for maintenance and storage use. Garage space will be provided for four vehicles. A new plumber's shop, an electrician's shop and a general plant maintenance engineer's office will be included.

CONVERSION OF LABORATORY SCHOOL TO ADMINISTRATION BUILDING PI 45

This project will meet the increasing need for office space to house the administrative functions at Kutztown. It was decided that these needs could be most economically satisfied by conversion of the laboratory school, which has been made available by the construction of the new research-learning center. The laboratory school building is 36 years old and in excellent condition. Included in this project are renovation of the existing building and the addition of a wing to the south side.

WOMEN'S DORMITORY PI 46

Dormitory rooms, lounges, and study rooms for 300 female students will be provided in this five story structure. At present a number of women must be refused admittance to the college because of a lack of dormitory space. Also included will be a suite for the assistant dean of women and a room for a housemother. The necessary utilities are already in the area. Parking will be provided for 30 cars.

Lock Haven State College

MUSIC-DRAMA BUILDING PI 47

The expansion of the program in arts and sciences has created the need for this facility. This building will provide ten music practice rooms, ten classrooms, ten seminar rooms, faculty offices, a music listening room, and a little theatre. The three story steel and reinforced concrete structure will have a brick exterior with limestone or cast stone trim. Planning and design funds have already been provided. The GSA project number is 409-29.

CONVERSION OF LIBRARY TO ADMINISTRATION BUILDING PI 48

The present administration building is to be razed to provide space for the new library. It has been decided that the old library, if renovated, would provide the necessary space for administrative offices. The president's office, a board of trustees' meeting room, the business manager's office and the offices of the various college deans will all be located in this building. 409-30 is the number assigned to this project for which design was previously legislated.

WOMEN'S DORMITORY PI 49

Designed to accommodate the increasing resident enrollments at Lock Haven, this dormitory will have a capacity of 200. Like all of the new dormitories, it will provide all of the related facilities necessary for campus living. Design money has already been provided under GSA project number 409-31.

MEN'S DORMITORY PI 50

This facility will provide rooms and recreational and laundry facilities for 200 male students. As is true of all the new campus buildings, this dormitory will be of fire resistant construction and will provide TV facilities and elevators. GSA 409-32 provides design for this dormitory.

Mansfield State College

GYMNASIUM PI 51

Present gymnasium facilities on the campus are inadequate for an expanding physical education and athletic program and for the various other college and community activities, which require a large facility with an ample seating capacity. Present facilities are to be reduced when the student center gymnasium, built in 1888, is demolished to provide a site for a new dining hall. The other campus gymnasium was built in 1938, it is small and there is no swimming pool. The new gymnasium will have a seating capacity of 3,500 and will provide space for classrooms, a swimming pool, and numerous related athletic facilities. The 1965-1967 Capital Budget provided for design of this building. The project number is 410-27.

SCIENCE BUILDING — PHASE II PI 52

Instructional facilities which will provide space requirements for science study for approximately 1,000 additional students will be added to the existing science building. Over 28,000 square feet of laboratory, classroom and office space will be provided in addition to 14,000 square feet of basement storage. This new facility is being designed under the previously authorized GSA project number 410-28.

MAINTENANCE BUILDING PI 53

Maintenance functions are presently housed at several locations on the campus. Much of the storage of maintenance supplies is located in North Hall which is scheduled for demolition. This new facility will provide modern maintenance areas and make the present maintenance building available for storage of vehicles and supplies. Nearly 20,000 square feet of space will provide ample area for electrical, plumbing, and carpentry shops, housekeeping supplies, offices, and grounds maintenance facilities.

ATHLETIC FIELD, RECREATION AREAS, PARKING, ROADS AND LAND ACQUISITION PI 54

A variety of needed facilities is included in this project. Continued increases in enrollment have created a definite need for more athletic fields to be used for competitive sports as well as areas which may be used for student recreational programs. Parking lots for 350 additional cars will be built along with roads for both vehicle and foot traffic. Land acquisition is included in the project.

EXPANSION OF HEATING FACILITIES PI 55

Expansion of campus facilities has made necessary an increase in the campus heating plant. Provided will be an additional 1,500 square feet of floor space and 500 square feet for coal pit expansion. Two new boilers and accessories are included in the project.

Millersville State College

STUDENT CENTER AND LAND ACQUISITION PI 56

This building will serve as an activity center for the rapidly increasing student body, and as headquarters for the growing number of commuting students. It will replace the present student center, a small former gymnasium built in 1892. The new center will provide a variety of activity areas in its 62,500 square feet of floor space. The facility will be designed for future expansion to 110,000 square feet. Included in this project is the acquisition of properties on the southwest corner of George and Frederick Streets, the new proposed site for the student center. Design was provided previously. The project is number 411-33.

CENTRAL STORAGE, RECEIVING AND SERVICE BUILDING PI 57

Facility is needed to centralize all maintenance, housekeeping, storage, inventories, receiving, and postal services. In fact, this project is a second phase of a previously authorized project (GSA 411-26). Combined, these two projects will provide a two story service building and a separate garage. This specific project will add 39,000 square feet of floor space to the service building.

CLASSROOM BUILDING PI 58

This project is needed to keep college instructional facilities in balance with increased student enrollment. Designed to house the Art, English, and Language Departments, the building will provide specialized space for modern instruction in these fields. Maximum occupancy of this classroom will be 1,500 to 2,000 students and 100 staff members. Normal use would, of course, be somewhat less than the maximum.

WOMEN'S DORMITORY (EAST) PI 59

One of two women's dormitories recommended in this program, this building will be located in the east campus living complex. The occupancy capacity will be 400 students. This is the sixth of the proposed seven dormitories planned for this complex designed to house 2,000 students.

WOMEN'S DORMITORY (WEST) AND LAND ACQUISITION PI 60

This dormitory, along with the one proposed for east campus, will provide the much needed space to house the growing numbers of resident students. Like the dormitory proposed for east campus, this building will house 400 students and be the sixth of seven proposed for the complex. Included in this project are three acres of improved property to be acquired.

COMPLETION OF DINING HALL PI 61

This facility was built as GSA project number 411-15; however, only the dining areas necessary at that time were completed. With the addition of new dormitories in this complex it will be necessary to complete a fourth dining area in this building. Funds are provided by this project to complete this dining area in order to serve 500 additional students.

Shippensburg State College

GYMNASIUM PI 62

This building will serve the physical education requirements for the men of the college, be a center for co-educational recreation, house intercollegiate activities, and serve as the campus convocation center. Total size will be approximately 100,000 square feet on two levels. In addition to the main gymnasium, the building will provide classrooms, offices, bowling alleys, a swimming pool, an indoor track and several other athletic areas. The present gymnasium will be used for the women's physical education program. Planning and design have already been authorized and number 412-22 has been assigned to this project.

STUDENT CENTER PI 63

Most of the student activities to be housed in the student center are currently accommodated on a temporary basis in inadequate facilities or not served at all. The structure will contain a total of 60,000 feet of floor space on four levels with provision for future expansion when necessary. Like most of the new buildings, it will be air conditioned for year-round use. Building design was provided in the 1965-1967 budget. The project number is 412-23.

CLASSROOM BUILDING PI 64

This building is required to accommodate adequately the expanding programs in English, speech, history and the social sciences at Shippensburg. The classroom will include general classrooms, special lecture rooms, faculty offices, conference and seminar rooms, and storage facilities. This building will eventually become one wing of a larger humanities center located in the proposed academic quadrangle. Project number 412-24 was assigned for the previously authorized design of this building.

DORMITORY PI 65

A five story dormitory will provide space for 400 resident students. The first floor will include a lounge and recreation areas, an administrative office and apartment, laundry rooms, and utility areas. Dining hall facilities are available to accommodate the increased enrollment which will result from the addition of this residence hall. Design is already authorized under GSA 412-25.

MAINTENANCE BUILDING PI 66

Provision will be made in this building for all of the maintenance functions of the college. The building will be of steel and brick construction. All utilities are available near the site to serve the building.

CONVERSION OF OLD LIBRARY TO FINE ARTS CENTER PI 67

This building was constructed in 1931. It is being replaced by the new Ezra Lehman Memorial Library. This project will provide funds to convert the old library into a fine arts center to provide for general classrooms, art laboratories, offices, storage areas and other service areas for art. Renovations will include the provision of modern heating, ventilating and air conditioning.

Slippery Rock State College

STUDENT CENTER PI 68

At the present time, there is no student center on this campus. This building will serve the need for a variety of student activities. It will serve as a base for commuting students, provide a number of recreation functions, provide study and lounge areas, house the college bookstore, provide meeting areas for student organizations and perform a variety of related functions. Planning and design funds were previously provided by project 413-21.

LIBRARY — PHASE I PI 69

This facility is to be an open stack library designed for the needs of 7,000 students and ultimately housing 500,000 volumes. The structure will be three stories above a basement with the building arranged to allow for future expansion horizontally. Building will contain 60,000 square feet of floor space. The GSA number for this project is 413-22. Design was provided by the 1965-1967 Capital Budget.

ATHLETIC FIELD PI 70

An extension of the new men's field house, this project will provide a new outdoor athletic facility making the present field available for the expanding women's professional program in health and physical education. Included are a new football field and bleachers, a press box, team rooms, public toilets, service areas, and field lights. Design has been provided and GSA number 413-23 has been given to the project.

CLASSROOM BUILDING PI 71

Much needed classroom space to accommodate increased and projected student enrollments will be provided by this project. The companion building of the new World Culture Center, this three story structure will provide approximately 28 standard classrooms, a number of larger instructional areas and faculty offices. Previously authorized for design, the project number is 413-24.

MEN'S DORMITORY PI 72

Suitable living quarters for resident students are in scarce supply at Slippery Rock. This building will fill part of the need for men's living quarters to accommodate projected enrollments. Built to state specifications, this dormitory will house 600 students. Estimated floor space is over 156,000 square feet.

PERMANENT BLEACHERS PI 73

To provide seating at athletic fields, this project provides bleachers for 15,000 at the football field and 1,000 at the baseball field. Other facilities included are: pressbox, public lavatories, equipment storage rooms, ticket booths, concession stands, fencing, utility lines, field lighting, and access walks and roads. Number 414-34 has been given to this project previously authorized for design.

MEN'S DORMITORY PI 74

The present dormitory facilities for male resident students at West Chester are grossly inadequate with 1,300 students living in off-campus housing. This high rise reinforced concrete structure will house 400 students. Included in the project is a maximum amount of built-in furniture making furnishing costs minimal. Design was previously authorized. Project number is 414-35.

WOMEN'S DORMITORY PI 75

This building will help to meet the need for on-campus student housing. To be used for women students, this dormitory will have a capacity of 400. The building will provide all the necessary living, study, and recreational needs of resident students. Previously legislated for design, the project number is 414-36.

LIBRARY — PHASE II AND DEMOLITION PI 76

To continue to serve the academic needs of its students, West Chester requires considerable expansion of its library facilities. This project will provide both phases II and III of the proposed library expansion. The structure will be a high rise addition located east of the present library. Construction will be reinforced concrete with brick and exposed concrete exterior. This library expansion will provide stack space for an additional 300,000 volumes, seating-study space for 1,400 students, and a variety of library related facilities. The site for this project will require the demolition of the south wing of Old Main Dormitory, included as a part of this project.

CLASSROOM BUILDING AND DEMOLITION PI 77

The classroom building will provide facilities for the entire English Department, Philosophy Department, Speech Science, and Foreign Language Department and provide for the increasing enrollments in these academic fields. This is one of four structures which will make up the humanities and fine arts center. The new classroom building will be connected by appropriate architectural design with Philips Memorial Auditorium, thus obviating the need for expansion of the auditorium. Demolition of the old Demonstration School is a part of this project.

PARKING AREAS AND DEMOLITION PI 78

This project is designed to provide much needed parking for commuting students, faculty and visitors. The total impact of the project will be to provide 1,037 additional parking spaces at several locations on the periphery of the campus. Demolition of 2 old houses and a garage will permit expansion of an existing lot and is included in the project.

Pennsylvania State Oral School for the Deaf

PRIMARY BUILDING PI 79

This facility is to be designed as a self-contained primary building containing classrooms, living and dining areas, and recreational area to accommodate 45-50 deaf pupils ranging in ages from 4 years to 10 years. It will release much needed classroom, dormitory and dining space to be utilized in the program for older pupils and provide better separation of the primary and secondary students. In addition to the various student facilities, the new primary classroom will contain living quarters for three houseparents and administration offices.

Scotland School for Veterans' Children

CHAPEL PI 80

An all-faith chapel, this building will provide facilities for religious education and holy day services for the students at this school. The chapel will have a capacity of approximately 600 and contain 8,000 square feet. Since Scotland School operates on a 12 month basis, this building will be used throughout the year. Design funds were previously allocated for this project. The assigned GSA number for the chapel is 415-18.

GYMNASIUM PI 81

Limited indoor athletic facilities have forced a reduction in the physical education program at Scotland and have hindered the development of a competitive athletic program with other schools. This new gymnasium will provide a suitable location for both interscholastic sports and the boys' physical education program. The present gymnasium will be freed for use in the girls' physical education program. The building will be of steel and brick construction with the main floor made of maple or oak. Modern dressing rooms will be included.

Thaddeus Stevens Trade School

LAND ACQUISITION PI 82

This project consists of the acquisition of approximately 8 acres of land which are contiguous to the eastern border of the school property. This land will provide a site for a number of proposed buildings, including the proposed heating and maintenance building. The property is presently owned by Lancaster County and has been separated from the main portion of the County Home property by the extension of Broad Street.

HEATING FACILITIES AND MAINTENANCE BUILDING PI 83

The present boiler plant at Stevens Trade School is in very poor condition and requires replacement. A new heating plant will be provided by this project. In addition, this project includes much needed maintenance and storage facilities. Combined in one building, these functions will provide the service facilities necessary for efficient and economical operation of the existing and proposed buildings at this institution.

WORLD CHAMPIONS 1960

Shown in the final stages of construction is the Hillman Library at the University of Pittsburgh, the most recent addition to Pennsylvania's State Related Universities. The focal point of the proposed academic complex, the new library is the first of six buildings to be constructed in this area. Four of these buildings are recommended for the 1967-1969 Capital Budget with the final structure scheduled for the 1969-1971 biennium.

STATE RELATED UNIVERSITIES

Pennsylvania State University — Main Campus

EXTENSION OF UTILITIES — SR 1

The University maintains and operates its own utilities systems and as additional buildings are built, these systems must be expanded and extended. Included in this project will be the installation of underground and overhead electric service lines and acquisition of existing utility owned services and equipment to permit conversion of certain campus areas from 4,160 volt service to 12,000 volts. Construction of 250 lb. per square inch steam distribution lines, extension of storm sewer and water systems, and installation of a new potable well and improvement of existing wells will all be accomplished through this project. Installation of a sewage pumping station and sewer lines will permit abandonment of the existing drainage fields in the northeast campus area. This project is being designed under the GSA number 800-87.

CENTRALIZED BIOLOGICAL LABORATORY — SR 2

This structure will provide centralized facilities for the housing and breeding of special laboratory animals to be used by a number of biological disciplines. The structure will be of steel or reinforced concrete and be two or more stories in height. The exterior will be masonry with some metallic siding. Special design and interior finishes are necessary for animal housing. Utility extension, access roads, walks, and a small parking area are all included with this project. Previously authorized design was assigned number 800-89.

INSTRUCTIONAL SERVICES OFFICE BUILDING — SR 3

The growth in student enrollments and the increasing ratio of students to faculty are making it necessary to provide an expanded range of technological aids for the University faculty and to train the faculty to use these instructional resources effectively. This building will provide for centralization of the various instructional services to make them more comprehensive and effective. A three or four story structure will contain over 25,000 square feet of floor space. Special fixed equipment, such as lighting, projection and sound equipment are included in the construction cost. Planning and design funds were provided by the last Capital Budget. The GSA number for this project is 800-90.

PHYSICAL SCIENCES — UNIT 2 AND COMPLETION OF OSMOND LABORATORY SR 4

This complex will help meet the rapidly increasing demand for undergraduate and graduate training in the physical sciences, (physics, chemistry, and astronomy). When completed these two additions will join the present physical science building and Osmond Laboratory in one large science complex. These additions will provide increased lecture, laboratory, and research space for approximately 1,700 undergraduates, 250 graduate students, and 40 faculty members. Fixed laboratory equipment is included in the construction cost. Number 800-91 was assigned to this project for the previously authorized design.

LIBRARY ADDITION SR 5

Vastly increased programs in graduate education and faculty research have created the need for improved library facilities. This addition is designed to serve the research needs of the University. It will accommodate 1,500,000 volumes and provide seating for 2,000 readers. Much of this seating will be in the form of faculty studies, assigned carrells for graduate students, and seminar rooms. This high rise structure will feature a brick and stone exterior to harmonize with the existing library and will be air conditioned throughout. Planning and design have already been authorized. The GSA project number is 800-93.

AGRICULTURAL ADMINISTRATION BUILDING SR 6

The present agricultural administration building was built in 1905 and is not large enough to house many of the administrative functions. As a result, several of these units are housed in temporary quarters at various places around the campus. The new building will contain office facilities for the Dean and entire administrative staff of the College of Agriculture. Offices will also be provided for agriculture extension education services and all agriculture communications services including publications, photography, radio, television and mailing. Number 800-94 has been assigned to this project by the GSA.

SCHOOL OF THE ARTS BUILDING SR 7

Increasing enrollments in the field of fine arts have resulted in crowded conditions in the present classroom facilities. The proposed new building will help to remedy this crowded situation and will strengthen and unify the offerings now housed in four different locations on the campus. This building will provide laboratory and classroom space to accommodate as many as 650 additional students in classes which are presently limited in size due to lack of space. Planning and design funds have already been authorized for this project. Number 800-95 has been assigned by GSA.

LIFE SCIENCES — UNIT 3 SR 8

This project will provide classrooms, laboratories and offices for undergraduate and graduate instruction and research. Biophysics and genetics are the specific disciplines which will occupy this unit of the life sciences complex. The vacated space in units 1 and 2 will be occupied by the expanding programs in zoology and microbiology. The multi-storied structure will be designed to complement the existing structures in the life sciences complex. Design funds for this project were provided by the 1965-1967 Capital Budget.

HUMAN PERFORMANCE LABORATORY AND CLASSROOM BUILDING SR 9

The consolidation of research activities in the field of human performance will be the main benefit of this building. Classrooms, largely for use in the health and physical education programs, will be provided. The research facilities will be used by a number of departments interested in human performance under controlled environmental conditions. Extension of nearby utilities and construction of roads, walks and parking are included in the project.

MENTAL RETARDATION LABORATORY AND CLASSROOM BUILDING SR 10

The purpose of this proposed center is to provide a facility to prepare teachers and future college personnel to prepare teachers of mentally retarded children and to conduct research, demonstration, and experimentation in the treatment habilitation of mentally retarded. This facility will be in the form of a new wing addition to the east of the education and psychology building, unit 3. It will contain over 33,000 square feet of classroom, laboratories, offices and special use facilities for instruction, research and clinical studies relating to mental retardation of school age children.

CONVERSION OF FREAR LABORATORY SR 11

This project consists of the conversion of the existing Frear Laboratory building to increase the usefulness of the building and to change the use of numerous spaces to meet the need of the current academic program. The renovated facility will permit all biochemistry activities, instructional and research, to be housed in a single building for at least the next three to five years. Improvement will make possible an increase of approximately 50 graduate students and 95 faculty.

COMPUTATION CENTER ADDITION SR 12

The rapidly growing needs for computer services, originating in both instructional and research programs, have made this addition essential to all of the academic departments of the University. 31,775 additional square feet of floor space will make possible an increase of approximately 1,200 to 1,500 students in computer science courses. The building will be steel structure with brick and stone exterior. Roads, walks, and parking are included.

ADDITION TO BUCKHOUT LABORATORY SR 13

This project is part of an eight year internal plan to double the University's efforts in teaching and research in basic and applied biology. The major portion of the project is the addition of a fourth floor to complete the original design of the building. In addition, the project will provide interior conversions of existing spaces. Interior renovations will include partition alterations, improvements to the mechanical and electrical systems, changes required to conform to current Labor and Industry codes, conversion of existing built-in equipment, furnishing new built-in equipment and changes to interior finish materials to suit new space utilization.

SEWAGE TREATMENT SYSTEM AND LAND ACQUISITION SR 14

The Department of Health requires that the present treatment plant be improved to correct the deleterious effects upon Spring Creek caused by the inorganic elements in the effluent. Research at the University indicates that all, or almost all, the effluent must be removed from the stream to correct this situation and that this can best be accomplished by year-round spraying on permeable soil. This method possesses side benefits of crop and woodland growth improvement and the return of needed water to underground sources. The project includes pumping equipment, pipe lines, terminal provisions, roads, geological explorations and 350 acres of land acquisition.

CLASSROOM BUILDING — NEW KENSINGTON SR 15

This structure will be the fifth of a series of semi-attached buildings designed as an academic complex for the New Kensington Campus. This fifth unit will provide academic space for an additional 300 degree candidates bringing the total capacity of this complex to 1,000 full-time students. The students educated at this location reside principally in Westmoreland, Armstrong, Butler, and Allegheny Counties. Floor space provided by this unit will be approximately 25,000 square feet. Planning and design for this project were previously provided. The GSA number is 800-88.

ACADEMIC BUILDING AND LAND ACQUISITION — ALLENTOWN SR 16

This campus, founded in 1912, serves the Allentown-Bethlehem-Easton urban complex and the surrounding area. At present all campus activities are housed in an old industrial structure which is poorly located and inadequate for existing demands. This project includes the acquisition of a new site and a building to provide classrooms, laboratories, administrative and faculty offices, and a library area. Space will be provided for approximately 400 full-time students and approximately double that number of persons enrolled in evening courses.

CLASSROOM-LABORATORY BUILDING — WILKES-BARRE SR 17

This building will provide needed academic facilities to permit the complete transfer of operation of the Wilkes-Barre Center of the University to the recently acquired Conyngham estate. Existing buildings are being modified for institutional use but are not well suited as academic space. In addition to classrooms and offices, this new structure will contain laboratories for chemistry, physics, biology and electronics, drafting rooms, and an audio-visual aids area. The building will provide space for 150 additional students, raising the total capacity to 400 full-time students.

SCIENCE BUILDING — SHENANGO VALLEY SR 18

This building will help provide needed academic facilities to permit complete development of the new Shanango Valley Campus and make possible the enrollment of 500 full-time students by 1970. Building will be three or four stories with basement, brick masonry exterior with stone trim. It is part of the educational complex being designed around a recently acquired former junior high school building. This project will provide laboratory and lecture space to complement the existing classroom and office space. Roads, walks and paved parking are included.

ACADEMIC BUILDING AND LAND ACQUISITION — OGONTZ SR 19

Ogontz, the largest of the University Branch Campuses, requires additional academic facilities to accommodate the increasing enrollments in the Philadelphia urban area. At present, more than 1,100 full-time degree students are enrolled at Ogontz and an equal number of adults use the facilities, attending evening courses. This building, containing classrooms, laboratories and offices, will permit extending the enrollment at the Ogontz campus by 400 students. Fixed laboratory equipment, seating, roads, walks, parking and utility extension are all included in the project. A site of 27 acres will be acquired.

PHYSICAL EDUCATION BUILDING — OGONTZ SR 20

Construction of a physical education building will provide a gymnasium, shower and locker rooms, equipment rooms and limited staff offices. This facility will make possible the elimination of the present rental arrangement with the Abington Y.M.C.A. Building will be steel or reinforced concrete frame, brick exterior with aluminum sash and exterior doors. Cost includes fixed equipment, roads, walks, parking and utility extensions.

MULTI-PURPOSE BUILDING AND LAND ACQUISITION — McKEESPORT SR 21

The McKeesport Campus serves the Pittsburgh area and other sections of southwestern Pennsylvania. It is being planned to accommodate 1,100 full-time day students by 1970. This project provides for the construction of a multi-purpose building to provide facilities for physical education instruction, general assembly, and classroom lecture use. At present, indoor physical education facilities are available on a limited basis at a nearby private school and these can be used by male students only. The new two-story building will provide showers, lockers, dressing rooms, staff offices and mechanical rooms on the ground floor. The main floor will contain the gymnasium-assembly area with stage, storage areas and ancillary areas as required.

LIBRARY AND LAND ACQUISITION — HAZLETON SR 22

Library facilities at the Hazleton Campus are presently housed in an old converted structure and are inadequate for present and expected enrollments. This proposed library will serve the present student body of 400 full-time students and will be adequate for the needs of the 1970 projection of 600 full-time students. Project will include 32,200 square feet of space for reading rooms, stack areas, circulation desk, offices, work room and special areas such as microfilm room and data retrieval transmission area. 30 acres will be acquired as a site for this building.

Temple University

CLINICAL TEACHING BUILDING AND EXPANSION OF OUT-PATIENT FACILITY SR 23

This facility will become an important part of the University's expanding health sciences program. It will be a multi-story, air conditioned structure which will provide clinical teaching classrooms, conference rooms, study areas, clinical department offices, teaching laboratories, out-patient teaching facilities, and replacement of 425 obsolete clinical teaching beds. The building will contain 695,579 square feet. This will include elevators, patient feeding facilities, special utility and communication lines, patient and visitor lounges and other necessary adjuncts for modern patient care and medical education. A dual level underground parking area for 356 automobiles is included in the project. Design funds have previously been provided for this building. The GSA number is 1104-15.

SOCIAL SCIENCE BUILDING SR 24

Preliminary plans for this project contemplate a building of approximately 190,000 square feet and approximately four stories in height. The building will house the Departments of Sociology, History, Geography, Political Science, and Anthropology and will include space for class and seminar rooms, faculty offices, instructional laboratories and research facilities. Total capacity of the building will be 2,900 students. These departments are now housed for the most part, in old houses and in space which is completely inadequate. Number 1104-16 has been assigned to this project since design funds were provided by the 1965-1967 capital budget.

PHARMACY, NURSING AND ALLIED HEALTH SCIENCES CENTER SR 25

This structure will permit the health sciences center to increase its educational programs in pharmacy and to establish a new college of allied health professions. This program will help meet the needs of training medical personnel at the sub-professional level. Education programs at the baccalaureate level will initially be established in medical technology, medical records librarianship, occupational therapy, physical therapy and nursing. 122,000 square feet of space will provide classrooms, laboratories, faculty offices, graduate student space (for pharmacy students) and necessary auxiliary facilities. The GSA number for this project is 1104-17. Design funds were previously authorized.

ADDITION TO HEATING PLANT AND STEAM LINES — BROAD AND MONTGOMERY SR 26

The purpose of this project is to provide the additional steam capacity and the additional distribution system necessary to supply new buildings. It will include an extension to the existing power plant to house a new boiler and the required controls, piping, induced draft fans and an addition to the steam distribution system with the required expansion loops, manholes, etc. Design has already been authorized under project number 1104-18.

HEALTH SCIENCES FACULTY - STUDENT UNION AND CONTINUING EDUCATION CENTER SR 27

The explosion of knowledge in all the health-related sciences makes continuing education indispensable for all practicing health professionals within the Commonwealth. This facility will provide the common meeting ground for the exchange of ideas between faculty researchers and practitioners. The multi-story structure will provide meeting rooms, classrooms for continuing education, a dining facility for students and faculty, offices, and recreation facilities. The latter will include a swimming pool, gymnasium, athletic courts and locker and shower facilities. GSA number 1104-19 has been given to this project.

FINE ARTS BUILDING — TYLER CAMPUS SR 28

This project will provide an air-conditioned building of 100,000 square feet distributed on four floors. It will be located at the University School of Fine Arts campus in Cheltenham Township, Montgomery County. The building will contain studios in various media of the fine arts, offices, classrooms, storage facilities for artists' materials, locker rooms, lounges, and space for an infirmary. It is, in part, a replacement of present facilities which are old and inadequate, but it is also designed to house 100 additional undergraduate and 50 additional graduate students. The construction and previously approved design of this building have been assigned number 1104-20 by GSA.

LAW CENTER SR 29

The present Law School and law library are housed in two renovated buildings which, because of size limitations and age, preclude growth of the program either in size or quality. This new facility will provide modern classrooms, large lecture halls, faculty offices, administrative space, and special purpose space for providing legal services to the community. An important part of the project is the provision of space for a new law library. The project will make possible a future total enrollment of 1,500 LL.B. day students, 150 post-LL.B. day students and 650 LL.B. and post-LL.B. evening students. The design funds for this building have already been legislated and number 1104-21 has been assigned.

SCHOOL OF TECHNOLOGY BUILDING SR 30

The technical training program of the University is currently housed in an old office building adjacent to the main campus and in a World War II Navy barracks located ten miles from the main campus. This program is designed to serve the needs of industry and the technical professions for trained sub-professional personnel. The new building will provide a modern central location for the Technical Institute's operations and make possible the expansion of this program in the amount of 1,200 students bringing total enrollment to approximately 2,500. Classrooms, laboratories, offices and administrative space will be provided by 185,000 square feet of floor space. Design of this building has already been provided for and the project has been assigned number 1104-22.

EXTENSION OF STEAM DISTRIBUTION SYSTEM — HEALTH SCIENCES CENTER SR 31

This second loop of steam lines will provide for the heating requirements of the buildings which will make up the new Health Science Center including the Pharmacy, Nursing and Allied Health Sciences Center and the Health Sciences Faculty-Student Union and Continuing Education Center. This is in line with the University's policy of providing central facilities wherever possible.

University of Pittsburgh

NATURAL SCIENCE BUILDING — PHASE II SR 32

This project, originally legislated for the 1963-1965 biennium, is designed to facilitate the expansion of the graduate programs in biology, psychology and chemistry. Site limitations, however, made it necessary to phase this project and provide two separate buildings. Additional funds will be provided by this project for the chemistry facilities which will be housed in phase II. Design funds have already been allocated. The original project number for the Natural Science Building is 1103-10.

PROFESSIONAL QUADRANGLE AND LAND ACQUISITION AND DEMOLITION SR 33

This project will provide three buildings which are part of a new academic complex to be located on and near the present site of Forbes Field. The three buildings are the School of Education Building, the Social Sciences Building and the School of Library and Informational Sciences Building. Also included are land acquisition and clearing of the Forbes Field site. The School of Education Building will be a high-rise structure which will centralize instruction and research in the field of education. Included will be offices, classrooms, laboratories, a library reading clinic, a center for instructional materials and visual aids, and extensive parking, part of which will be underground. The Social Sciences Building will be a 16 story structure of reinforced concrete or steel frame, located adjacent to and connecting with the existing Common Facilities Building. It will contain offices, laboratories, and reading facilities for all the various departments of the Division of Social Sciences. The third building in this project, the School of Library and Informational Sciences will provide offices, classrooms, laboratories and libraries for the Library School as well as for the Knowledge Availability Systems Center. Design funds for this complex were previously authorized. The GSA number for the project is 1103-13.

UNDERGRADUATE CHEMISTRY BUILDING AND DEMOLITION SR 34

This building will be designed to accommodate undergraduate programs in chemistry. It will include freshmen chemistry laboratories, a lecture room to seat 500 students, laboratories for upper class programs and honors programs, a stock room and storage area and a student lounge. The gross area will be approximately 65,000 square feet. The structure will be six stories of reinforced concrete or steel frame. It will be adjacent to the Natural Science Building — Phase II and Alumni Hall. These three buildings will make up the University's modern complex for chemistry instruction and research. The project includes demolition of existing building on the site. Design of this building is to be provided through a special fund.

SCHOOL OF LAW BUILDING AND LAND ACQUISITION AND DEMOLITION SR 35

The University Law School is severely limited by its present quarters both in scope of the present program and potential for expansion. The new building will provide faculty offices, classrooms, especially adapted to teaching of law courses, a moot court room and a large law library. It will be designed to accommodate approximately 600 students, the enrollment planned for 1973. At present the facilities have limited enrollment to 180 students. The structure itself will be 11 stories in height, heated and air conditioned through a single central system, and will include both passenger and freight elevators. Site acquisition and demolition are included in the project.

A view of the Van Pelt Library at the University of Pennsylvania is shown in this photo. The heart of the University's Humanities Programs, the first unit of this facility was opened in 1962 and a second unit is scheduled to open in July, 1967. Both units were constructed by GSA under the program for private, State-Aided Institutions in which the rentals are paid by the institution.

STATE AIDED EDUCATIONAL INSTITUTIONS

Lincoln University

WOMEN'S DORMITORY AND DINING HALL — SA 1

This dormitory is needed to provide for the planned expansion of the recently introduced coeducation program at Lincoln University. In addition to housing 150 female students, this building will contain dining facilities for 300 students. In combination with a previously authorized women's dormitory, it will bring the total capacity of resident facilities for women to 280. In addition to the primary housing and dining functions, the building will include suitable areas for reception, an infirmary, lounge, laundry, trunk storage and a convenience apartment for a resident female counselor.

University of Pennsylvania

CLASSROOM FOR LIBERAL ARTS AND DEMOLITION — SA 2

Increasing enrollments and the need to centralize instruction in the humanities have made this building necessary. A multi-story structure will provide classroom space for 1,500 students, study spaces for 150 senior faculty members, and work space for 100 junior faculty members and staff. The building will be constructed of concrete and steel with brick and glass exterior. It will be adjacent to Logan Hall which will eventually be renovated to provide additional liberal arts facilities. The new classroom site will be provided by the demolition of the Hare Building. Design funds for this facility were originally provided by the 1963-1965 Capital Budget. The assigned GSA number is 1102-12.

COMPUTER CENTER — SA 3

The computer center will house the University's educational and scientific computer system used by all of the University's 55 departments for research and teaching. The structure will have four stories and a basement. It will have machine rooms for the main computers and ancillary operating equipment with a double floor to accommodate power supply cables and air conditioning which will occupy 25 per cent of the net floor area. A users' area will require approximately 20 per cent of the floor area. The remainder of the building will be used for staff offices, building services, storage, a computer technology research area and seminar rooms. Design funds were previously provided. The GSA number is 1102-15.

CHEMISTRY EXPANSION I — SA 4

The primary objective of this building is to provide space for growth of the Chemistry Department and to provide modernized facilities to replace the antiquated building presently occupying the site. The new structure will have eight stories and a basement. It will contain laboratories, offices and instrument rooms for chemical research by faculty and graduate students, classrooms and teaching laboratories, administrative offices, a department library and other general uses. Planning and design of the project were previously provided for and the number 1102-17 has been given to this project.

Drexel Institute of Technology

GENERAL SERVICES AND PARKING FACILITY — SA 5

This structure will provide urgently needed parking and general maintenance shop space. It will allow continued intensive land development by freeing surface parking areas for academic buildings and it will allow release of other space for academic purposes. Contained in the approximately 145,000 square feet of floor space will be parking for 600 cars and shops, storage and administrative area for the department of buildings and grounds. Planning and design funds for this project were authorized by the 1965-1967 capital budget. The project number is 1105-8.

EDUCATIONAL ACTIVITIES CENTER — SA 6

This facility is needed both to furnish the appropriate level of curricular and non-curricular services and to furnish additional academic space to allow continuing growth of undergraduate enrollment. Five stories and a basement will provide 148,000 square feet of floor space and will house four major functions. Facilities for feeding non-resident students (2,600 additional) will occupy approximately 30,000 square feet. An equal space will be used for auxiliary student services including a college store. 40,000 square feet will be used for the performing arts. Classrooms and administrative space for increased enrollment will occupy the remaining 48,000 square feet. The previous biennium provided design funds for this building.

GRADUATE STUDIES CENTER — PHASE I — SA 7

This structure is planned in direct response to the authorization of Drexel to grant the Ph.D. degree. It will eventually contain space to accommodate 1,000 full-time graduate students in the disciplines of biological sciences, biomedical, chemical, civil, electrical, mechanical and environmental engineering. The building will be phased over two biennia. Each phase will provide 150,000 square feet of floor space. It will house labs, shops, a computer center, meeting rooms, classrooms, a reception lounge and cafeteria for graduate students. Planning and design funds for the entire graduate center were authorized in the previous capital budget.

Philadelphia College of Osteopathy

COLLEGE AND LIBRARY BUILDING AND LAND ACQUISITION — SA 8

This building will include the college library, classrooms, laboratories, faculty offices, research and utility space to accommodate a student body of between 575 and 600. It will help make possible a program which is designed to produce between 135 and 140 osteopathic physicians per year. The structure itself will measure 180′ by 80′ and will have six floors in addition to a basement and a sub-basement. This facility will make possible a maximum of correlation of educational activities in both the adjoining new hospital and the college building itself. Included in the project is the acquisition of a one-half acre site.

Delaware Valley College of Science and Agriculture

LIBRARY ADDITION SA 9

The importance of adequate library facilities to the college program gives this project a high priority. The student body has outgrown the seating capacity of the present library, there are no work facilities for library technicians, and there are no carrels for provision of private study areas. This project will provide the addition of two wings to the existing library. It will increase total capacity to approximately 50,000 volumes with a corresponding increase in periodical storage. Each wing will be approximately 60′ by 40′ and one will include a full basement. In addition to increased book space, this project will provide offices, student seating, and study carrels.

Pennsylvania College of Podiatry

COLLEGE BUILDING SA 10

This project is designed to expand and modernize the educational facilities at the College of Podiatry. Part of the existing building will be demolished and a new structure erected on the cleared site. Remaining parts of the building will be completely rehabilitated. The new building will consist of a basement and four stories of steel and masonry construction. When completed the building will contain approximately 65,000 square feet and will house classrooms, laboratories, administrative offices, a library, student study areas and other related space requirements for the college. These facilities will make it possible to accommodate a total of 256 students.

HENRY R. LANDIS
STATE HOSPITAL

The modern entrance to the Henry R. Landis State Hospital indicates the Commonwealth's emphasis on attractive and pleasant surroundings for tubercular patients. The 500 bed hospital is the Department of Health's largest facility in the Philadelphia area.

DEPARTMENT OF HEALTH

State Hospitals

C. Howard Marcy State Hospital

CONSTRUCTION OF NEW LAUNDRY BUILDING — H 1

This new building will permit a more efficient and faster laundry function at the hospital. Present working conditions are nearly intolerable during summer months and cause inefficiencies all year. The new laundry will provide 5,000 square feet of working space in contrast to the present 1,600 square feet located in a converted boiler room.

CONSTRUCTION OF WAREHOUSE BUILDING — H 2

Consolidation of widely scattered and inadequate storage facilities and provision of needed additional storage space are the purposes of this project. Materials and supplies currently are stored in ten separate locations in seven different buildings. Three of the areas have dirt floors, no heat, practically no light and offer no protection against vermin, rodents, mold and moisture. With the existing inadequacies it is impossible for the hospital to comply with Commonwealth purchasing procedures.

Samuel G. Dixon State Hospital

REPLACE EMERGENCY POWER SYSTEM — H 3

Today the hospital is served by eight emergency lighting systems which do not have a combined capacity to meet even one-third of actual emergency needs. The proposed diesel powered unit would supply emergency power to all hospital buildings and would engage automatically in the event of power failure.

REPLACE BOILER — H 4

The purpose of this project is to replace obsolete equipment for which parts no longer are available and which is costly to operate and maintain. A 1963 survey by the Institutional Engineering Service of Pennsylvania State University resulted in a recommendation that the plant and equipment be replaced.

CONSTRUCT NEW LAUNDRY BUILDING **H 5**

The existing laundry building is 45 years old, of frame construction with wooden floors. In addition to posing a fire hazard, the building is too small and poorly designed for modern equipment. Existing equipment will continue in service in the new building with the only major addition being a gas fired steam generator which will permit a level of efficiency not attainable today.

Community Health Service Centers

CONSTRUCT NEW CENTERS — MON-VALLEY AREA **H 6**

FAYETTE-GREENE COUNTIES **H 7**

WASHINGTON COUNTY **H 8**

WESTMORELAND COUNTY **H 9**

These community health service centers are the first step in a new program to provide space for clinic facilities, instructional classrooms, and for counseling and rehabilitation of patients in those communities where minimal health services are now available and where the economic situation for many years has deprived the citizens of up-to-date health care units. The centers will be constructed in accordance with standards developed by the Department of Property and Supplies. All of the projects are located within the Appalachia region and it is anticipated that the State appropriations shown in Part III will be matched by Federal funds.

The new patient building at the Harrisburg State Hospital is an example of similar facilities being provided in the Commonwealth's ceaseless efforts to provide needed additional mental hospital capacity while upgrading existing facilities.

DEPARTMENT OF PUBLIC WELFARE

State General Hospitals

Coaldale State General Hospital

CONSTRUCTION OF MAIN HOSPITAL BUILDING — PW 1

A complex of buildings interconnected by corridors and constructed in various stages from 1909 to 1926 will be replaced by a modern fireproof functional hospital building housing 146 beds, an increase of four over present capacity. The new building will house 114 medical-surgical, 10 maternity, 8 pediatrics, 10 newborn nursery bassinets and 14 psychiatry patients, plus supporting services. Planning and design funds were authorized for this project, designated as Project No. GSA 532-9, by Act 524 of 1965.

Hazleton State General Hospital

REPLACEMENT OF MAIN HOSPITAL BUILDING — PW 2

Present capacity of 173 patients will be increased to 192 upon completion of this project. More important, the present dangerous inefficient and outmoded buildings, dating back as far as 1891, will be replaced by a single efficient unit. The 1940 maternity wing will be redesigned and rehabilitated as a part of this project for which planning and design funds were authorized by Act 524 of 1965. The project is designated as Project No. GSA 534-5.

Locust Mountain State General Hospital

RENOVATIONS AND ADDITIONS TO HOSPITAL BUILDING AND NURSES' HOME — PW 3

Modernization throughout the main hospital building and nurses' home and two small additions to the main hospital are included in this project which will increase capacity by 20 beds to a total of 105. All facilities are now substandard and will be brought up to modern standards. This project is designated as Project No. GSA 535-1 since planning and design funds were authorized by Act 524 of 1965.

Allentown State Hospital

CONSTRUCTION OF NEW ADMISSION, DIAGNOSTIC AND INTENSIVE TREATMENT BUILDING **PW 4**

Better coordination of patient care activities will be achieved by bringing into one building all facilities for admissions, diagnostic and intensive treatment which now are scattered in remote buildings located throughout the institution. The 124 bed increase also will alleviate overcrowding in other buildings. Planning and design funds for this project, designated as Project No. GSA 501-10, were authorized by Act 524 of 1965.

TWO 20-BED CHILDREN'S COTTAGES **PW 5**

These two cottages will each house 20 emotionally disturbed children in four 4-bed dormitories and four single rooms. Each cottage also contains an apartment for supervising personnel, serving and light cooking kitchen, storage areas, dining rooms, living room and game room. The two new cottages will permit future renovation of two existing buildings for other phases of the child care program. The project is designated as Project No. GSA 501-11 with planning and design funds authorized by Act 524 of 1965.

Clarks Summit State Hospital

NEW LAUNDRY BUILDING **PW 6**

Equipment now crowded into a working area of 4,170 square feet will be moved into the more ample 15,000 square feet afforded by this new building. The well-lighted and ventilated area in the new building will permit a more functional, efficient and humane operation. The project is designated as Project No. GSA 502-10 for which planning and design funds were authorized by Act 524 of 1965.

ADMINISTRATION BUILDING ADDITION **PW 7**

Present institution storage areas are located in isolated areas which preclude an efficient operation, and existing kitchen facilities are inadequate and worn out. Central storage for dietary supplies, complete food preparation areas and modern cooking facilities will be provided by this new building addition to the Administration Building. The project is designated as Project No. GSA 502-11 for which planning and design funds were authorized by Act 524 of 1965.

Danville State Hospital

REMODEL AND EXPAND GERIATRICS SOUTH BUILDING **PW 8**

The purpose of this project is to remodel, enlarge, update and modernize a building constructed in 1908 for female geriatric patients. Capacity of the building will be increased from 140 to 200 patients. Two new wings will be added by this project designated as Project No. GSA 503-10, for which planning and design funds were authorized by Act 524 of 1965.

Dixmont State Hospital

CONSTRUCT PATIENT ACTIVITIES AND RECREATION BUILDING **PW 9**

Scattered, inadequate and improperly developed recreational facilities which prevent an efficient year-round program for patients will be replaced by this centralized structure which will be connected with the majority of the other patient buildings. Illustrative of the condition of existing facilities is the gymnasium which is located in the unheated former laundry building built in 1878 and which has a rough unfinished floor.

Embreeville State Hospital

WAREHOUSE ADDITION **PW 10**

A total of 31,000 square feet of central storage space will eliminate inefficient and uneconomical practices and will bring storage space into line with today's expanded population at the institution. Planning and design funds were authorized by Act 524 of 1965 for this project which has been designated as Project No. GSA 504-20.

Farview State Hospital

CONSTRUCTION OF MAXIMUM SECURITY BUILDING **PW 11**

An existing forty-year old, dark, depressing and obsolete building with a 30 patient capacity will be replaced by a modern facility to house 100 patients, including 10 infirmary patients. This building which will house violent and unruly patients, is designed to be a self-contained unit as far as patients are concerned. Planning and design funds were authorized by Act 524 of 1965, and the building is designated as Project No. GSA 505-12.

Harrisburg State Hospital

RENOVATION OF POWER PLANT, UTILITIES AND DISTRIBUTION SYSTEMS **PW 12**

Five vital systems upon which operation of the institution depends will be renovated by this project. The power plant will be improved by replacement of numerous components and appurtenances although the boilers themselves will not be replaced at the present time. Hot water generators will be installed in twenty-five locations to replace the existing outmoded and inefficient central system. Combination storm and sanitary sewers, a now outdated concept which was popular when installed 70 years ago, will be separated. Phase III of a program to install a domestic water and fire loop system will be done in this project and will complete the systems. A high incidence of electrical emergencies will be eliminated by replacement of electrical cable.

Mayview State Hospital

CONSTRUCTION OF BOILER PLANT **PW 13**

A sixty-two year old boiler plant will be replaced by this new facility. Two 50,000 pound per hour boilers will supply sufficient steam to meet peak demands and adequate stand-by capacity in the event of equipment failure in the future. The planning and design funds for this project, designated as Project No. GSA 508-22, were authorized by Act 524 of 1965.

Norristown State Hospital

RENOVATION OF MAIN KITCHEN **PW 14**

A complete modernization of an 84 year old facility is the object of this project. Food preparation areas, food storage areas, refrigeration facilities, dietary kitchen and office, loading and receiving areas and other basic necessities all will be thoroughly renovated to provide a facility capable of preparing 14,000 meals per day with economy. The planning and design funds for this project, designated Project No. GSA 509-17, were authorized by Act 524 of 1965.

CONSTRUCT GARAGE, LAUNDRY AND MAINTENANCE SHOP BUILDING **PW 15**

The proposed two-story building fitted to its site so that drive-in and platform access will be available at both levels will provide 40,000 square feet for laundry facilities, storage area for 48 vehicles, a section for institutional fire-fighting equipment, and 50,000 square feet of maintenance shop space. Aged, unsafe and/or inefficient garage and laundry buildings will be eliminated and presently scattered maintenance shops will be centralized.

Retreat State Hospital

RENOVATE AND REMODEL EXISTING PHYSICAL PLANT **PW 16**

Necessary remodeling and renovation of the power plant, buildings A,B,C, 1, 2 and 3, including new roofs, plumbing and electrical lines will be accomplished by this project. Six wards, dining rooms, kitchens and other facilities also will be included.

PLANNING AND DESIGN — HOSPITAL ANNEX **PW 17**

Located at a site separate from the existing grounds, this facility will provide a 250 bed intensive treatment unit as well as community-oriented facilities which will enable the hospital to offer a more comprehensive service to Luzerne County than now possible. Although nominally rated as a 250 bed facility, the design of the facility will provide combined in-patient, out-patient services for four or five times this number of patients.

Torrance State Hospital

CONSTRUCTION OF ADMISSION UNIT **PW 18**

This new 150-bed admission unit will provide all facilities in a single building for admissions, diagnosis and intensive treatment purposes. The lack of modern admissions facilities, in addition to handicapping efficient operations, has proven an impediment to the recruitment of young doctors. Funds for planning and design of this facility, designated as Project No. GSA 513-17, were authorized by Act 524 of 1965.

Wernersville State Hospital

RENOVATION OF EIGHT WARDS **PW 19**

Two overcrowded buildings (Nos. 18 and 19) now housing 300 patients will be completely renovated to meet modern standards which will result in a reduction to 160 patients. The existing buildings, dating from 1916, do not meet Department of Labor and Industry fire and panic regulations, a condition to be corrected by the current project. Funds for planning and design of this facility, designated as Project No. GSA 515-15, were authorized by Act 524 of 1965.

Woodville State Hospital

PLANNING AND DESIGN — NEW BOILER PLANT PW 20

The existing plant and facilities, ranging in age from 24 to 50 years, have proven exceptionally expensive to maintain and operate in recent years. Reduced operating and maintenance costs will offset construction costs to a considerable degree. Funds for the estimated cost of constructing the new plant are provided in the 1969-1971 biennium.

Mental Retardation

Cresson State School and Hospital

CONSTRUCTION OF NEW BOILER PLANT PW 21

Outmoded, worn and inefficient boiler equipment ranging in age up to 55 years will be replaced by modern equipment capable of meeting the total demand of 3,923,000 cubic feet.

Laurelton State School and Hospital

CONSTRUCTION OF STUDENTS' COTTAGE PW 22

Housing for 160 female students will be provided in this building which is planned to have four separate nursing and living wings of single story construction. The fully fireproof building will be located near school and auditorium-gymnasium-recreation facilities on the site. Funds for planning and design of this project, designated as Project No. GSA 550-14, were authorized by Act 524 of 1965.

CONSTRUCTION OF SCHOOL BUILDING PW 23

This building will provide educational facilities to support a full-time program for 500 female students at the institution. In addition to standard classrooms, space will be provided for programs in speech therapy, home making, instrumental and vocal music, and a variety of shops. The school, and its related facilities, is the most vital function of the institution in the rehabilitation of students for useful and sucessful lives in society. Funds for planning and design of this facility, designated as Project No. GSA 550-13, were authorized by Act 524 of 1965.

Pennhurst State School and Hospital

CONSTRUCTION OF PATIENT BUILDING FOR HYPERACTIVE CHILDREN PW 24

This building will house 300 hyperactive children thus relieving overcrowding at the institution and permitting a more adequate treatment for this type of patient. The four story building will contain recreational, occupational and physio-therapy units in addition to normal patient quarters and supporting services. The building is designated as Project No. GSA 551-14, with planning and design funds having been authorized by Act 524 of 1965.

Selinsgrove State School and Hospital

CONSTRUCTION OF SHOOL BUILDING PW 25

Short sessions comprising a substandard formal education program will be eliminated upon completion of this new building. Approximately 288 mentally retarded students will receive instruction up to modern standards in the twelve classrooms and multi-purpose room to be provided by this structure. Act 524 of 1965 provided planning and design funds for this project which is designated as Project No. GSA 553-15.

CONSTRUCTION OF RECREATION, THERAPY BUILDING AND OUTDOOR AMPHITHEATER PW 26

This project will provide a center for recreation and rehabilitation offering a variety of therapeutic activities for the benefit of children who are patients at the institution. Included will be a hydrotherapy pool, a gymnasium, several rooms for occupational therapy, a physio-therapy exercise room and an attached outdoor amphitheater with seating for 300 on fixed benchcs and 700 on the ground. Funds for planning and design of this facility, designated as Project No. GSA 553-16, were provided by Act 524 of 1965.

CONSTRUCTION OF GENERAL HOSPITAL ADDITION PW 27

The general hospital presently has a rated capacity of 56 beds which is grossly inadequate to meet the needs of approximately 1,950 retarded boys and girls. This 60-bed addition will also provide a surgical suite and all ancillary facilities, thus eliminating the need to have patients admitted to the community hospital. Planning and design funds for this hospital addition, designated as Project No. GSA 553-14, were authorized by Act 524 of 1965.

Western State School and Hospital

PHASE II DEVELOPMENT PW 28

This project continues development of this institution started in Phase I. Completion of Phase II will add 800 beds to the 784 previously constructed. In addition all ancillary supporting facilities and services necessary for the care of retarded children will be provided by this phase of a continuing development program. The ultimate bed capacity for the institution has been established at 2,056. Buildings to be constructed in this project, designated as Project No. 584-2 following authorization of planning and design funds by Act 524 of 1965, include the following:

5 — New ward buildings housing 160 patients each
1 — Central storage, shop and garage building
1 — New education and training building
1 — New auditorium and chapel
1 — New laundry and dry cleaning building

Southeast Pennsylvania

CONSTRUCTION OF NEW SCHOOL AND HOSPITAL PW 29

An additional 500 retarded children will receive modern care in this new facility which will be constructed on the grounds of the Philadelphia State Hospital. In addition to housing units, the development program will include all necessary structures to permit a self-contained operation. The school is planned to serve 250 severely retarded crib cases, 150 severely retarded ambulatory children, 75 moderately retarded ambulatory cases and 25 educable retarded children. Act 524 of 1965 provided planning and design funds for this project which has been designated Project No. GSA 556-1.

Samuel Dixon State Hospital

RENOVATION OF BUILDING NO. 3 PW 30

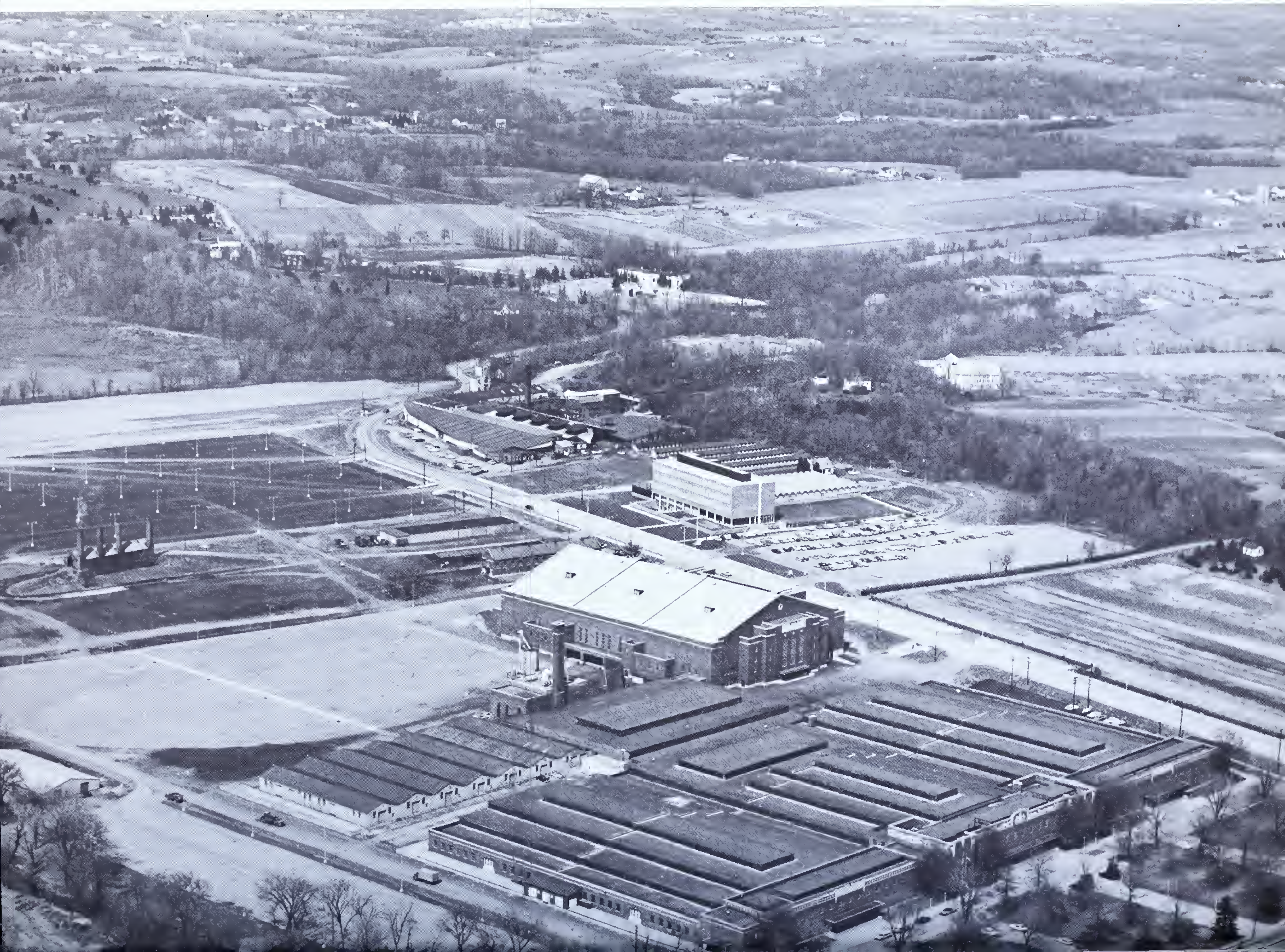
The renovation of this building will permit care and treatment of 100 ambulatory, mentally retarded patients to be transferred from overcrowded State schools and hospitals throughout the State. Space will be reallocated within the building and utilities will be upgraded.

Other Mental Health

Mercy Douglass Hospital

CORRECTION OF ELECTRICAL AND MECHANICAL UTILITIES PW 31

This project will provide additional electrical transformer capacity with switchgear of adequate capacity for proper operation. These improvements will eliminate the dangerous conditions now existing during peak periods when power is unavailable to portions of the hospital. Plumbing improvements also will be made to increase the efficiency of the heating system.



Replacement or renovation of the Farm Show buildings is one of the major items in the 1967-1973 Capital Program. The aerial view shows the entire Farm Show complex as well as the Department of Agriculture's new central office building, the Glen Gery Shale and Brick Corporation plant, and the City of Harrisburg incinerator. Acquisition of one or both of the latter properties may be necessary depending upon the needs indicated by site planning.

DEPARTMENT OF AGRICULTURE

CONSTRUCTION OF PULLET GROWING FACILITY A 1

This facility, to be located adjacent to the Department's Egg Test Center at Pine Grove Mills, will provide the growing facilities for pullets used for breeding performance testing. Private facilities are no longer available to supply the pullets used at the Egg Test Center. Approximately 4,300 pullets will be housed in this 240′ by 40′ block structure.

SITE PLANNING AND DESIGN — RECONSTRUCTION AND RENOVATION OF FARM SHOW A 2

This project represents the first two phases of the eventual total reconstruction and/or renovation of the buildings in the Farm Show Complex. The existing buildings have reached a state of deterioration and obsolescence which make them largely inadequate to meet the demands of today's Farm Show and other agricultural or non-agricultural events.

The first phase will be the preparation of a comprehensive site plan for the Farm Show area. This will have to be coordinated with the proposed $500,000 project by the Department of Property and Supplies to prepare a 20-year Master Plan and Space Study for the Capitol Complex since one alternative meriting consideration in the latter study is the development of a satellite State Complex in the Farm Show area. Thus, provision for this eventuality will have to be made in the Farm Show site planning.

The second phase of this project is the preparation of detailed design and construction plans based upon information derived from the site planning phase.

Construction of the new Farm Show Complex is scheduled for the 1969-1971 and 1971-1973 biennia. This scheduling will permit continuous operation of events during construction.

Pictured here are several of the restored buildings of the Old Economy Village, situated along the banks of the Ohio River in Beaver County. It was here that pious Germans who left the Duchy of Wurttemberg came to found the third and final home of the Harmony Society — a community of brotherhood and labor which was to foreshadow the millennium. Although the Harmony Society has long since dissolved, the Pennsylvania Historical and Museum Commission has undertaken an extensive program of restoration to enhance the historical and architectural impact of Old Economy Village.

HISTORICAL AND MUSEUM COMMISSION

JOHN B. DEAVER SURGICAL AMPHITHEATER — RESTORATION HM 1

This structure is to be preserved as a medical museum and memorial to John B. Deaver, M. S., an eminent surgeon of the early part of this century. The Amphitheater was originally a part of the Old Lankenau Hospital and is presently in a deteriorated condition which cannot be considered as a suitable museum without extensive restoration.

LUMBER MUSEUM — ADDITIONAL CONSTRUCTION HM 2

This museum provides an opportunity for the Commonwealth to develop an educational and informative center concerning this important phase of its economic heritage. The purpose of the project is to increase the exhibit facilities pertaining to the history, techniques, and economic significance of lumbering. This is a continuation of GSA project 986-1 which was approved in the 1965-1967 capital budget.

OLD ECONOMY — MUSEUM AND ORIENTATION CENTER HM 3

At the present time adequate facilities are not available to interpret the historical significance of this property to the visitor. The construction of this project will provide the needed facilities. The exterior of the proposed structure will be a replica of the Old Tavern operated by the Harmonists, while the interior will be adapted to present day needs as a museum and orientation center. The design for this project was approved in the 1965-1967 capital budget. The project is designated GSA number 947-3.

PENNSYLVANIA FARM MUSEUM — ADDITIONAL CONSTRUCTION HM 4

This historical structure was acquired by the Commission in 1953 and has been drawing increased numbers of visitors each year to see the exhibits and displays which illustrate the history of farming and farm rural life in Pennsylvania. The existing museum buildings are inadequate to permit the display of all exhibits of historical significance. This project will include the construction of the second unit of the carriage factory, an exhibition shed for the display of steam traction and harvesting equipment, restoration of the original Landis House stable building, Sexton House, Hotel and School House plus additional historical facilities. The design for this project was approved in the 1965-1967 capital budget under GSA project 972-4.

RAILROAD MUSEUM — EXHIBITS AND EXHIBIT DISPLAY UNITS HM 5

This project includes the preparation and installation of interior museum exhibits needed to complete the exhibit area of the Railroad Museum. It consists of the required exhibit units as well as the execution of the specialized cut, designs and model work essential to telling the story of railroads in Pennsylvania. The Railroad Museum was authorized for construction under GSA 980-1.

WILLIAM PENN MEMORIAL MUSEUM — FIXED EXHIBIT UNITS, PHASE I HM 6

This project is part of a continuation of the exhibit program for this museum and includes the exhibit units and exhibit displays in several areas. The areas involved include the Hall of Decorative Arts, the Hall of Archaeology and the Hall of Ethnology. This project has been phased over a period of years to permit careful planning, evolution of worthwhile exhibit patterns and preparation of objects and specimens to be exhibited. The project was first authorized in the 1965-1967 capital budget under GSA 946-3.

Shown in this aerial photograph is one of the outstanding recreation areas in the Great Lakes, Presque Isle State Park in Erie County. Located on a 7-mile peninsula jutting from the mainland into Lake Erie, Presque Isle consists of 3,000 acres of beaches laced by miles of hiking trails and edged with shaded picnic areas and wooded coves. Inland lagoons and Erie's natural land-locked harbor provide fishermen and boat enthusiasts with unparalleled recreation facilities. Fifteen miles of dual-lane highways carry more than 3,000,000 visitors a year through Pennsylvania's most popular State Park.

DEPARTMENT OF FORESTS AND WATERS

Water Resources and Flood Control

PHILIPSBURG AREA FLOOD PROTECTION PROJECT FW 1

This is part of a continuing project to provide flood protection to the low-lying areas along Moshannon Creek. This will be accomplished by widening and straightening the channel and by constructing levees and flood walls along both banks of the stream. The total project is to be phased over three biennia.

HUNTINGDON AND SMITHFIELD TOWNSHIP FLOOD PROTECTION PROJECT FW 2

Portions of the Borough of Huntingdon and Smithfield Township will be protected from flooding of the Juniata River by constructing levees along both banks of the River. Construction is currently in progress on the impounding dam and pressure conduit. Completion of the flood protection project will be accomplished in this phase.

NOCKAMIXON STATE PARK DAM FW 3

The proposed dam across Tohickon Creek will create a multi-purpose reservoir that will store and control the flow from the upstream watershed having a drainage area of 73.3 square miles. The reservoir will be the center of all water-oriented recreational development, such as boating, swimming and fishing for Nockamixon State Park. It is also intended to serve as a future source of water supply for the northern Bucks County area.

DELAWARE CANAL FACILITIES — EASTON LOCK FW 4

This project provides for the rehabilitation of the Easton Lock, one of the most important and deteriorated locks through which the Delaware Canal is fed from the water backed up by the dam on the Lehigh River. The existing structure is 125 years old. The most recent extensive repairs were made about 30 years ago.

PYMATUNING STATE PARK — PICNIC AREA NO. 5 FW 5

Picnic Area No. 5 is located along the eastern portion of Pymatuning Dam. In the Master Plan prepared for Pymatuning State Park, high priority was assigned to the development of the proposed project area with a connecting link of the Lake Drive on the east side of the dam. The construction of such a Lake Drive is vital to integrate the loosely connected recreation areas of the Park. In addition, picnic facilities, toilets with septic tanks, parking areas, a lake overlook and a water supply system will be provided.

PYMATUNING STATE PARK — TENT AND TRAILER CAMPING AREA NO. 4 FW 6

This project will be located on the east shore of the reservoir just north of the Espyville Causeway. The project will provide an additional camping area to serve up to approximately 2,000 campers. Development will include water and sanitary facilities, toilet buildings, wash houses, access roads, walks, trails, camp sites and boat launching facilities.

PYMATUNING STATE PARK — BEACH AREA NO. 5 FW 7

This development will be located on the east shore of the reservoir just north of the Espyville Causeway. The project will provide an additional beach with appurtenant facilities to serve up to approximately 4,000 bathers. Facilities will include a new sand beach 1,500 feet long, a multipurpose single story bath house, additional toilet buildings, access roads and water and sanitary facilitites.

Forest Services and Protection

NINE FOREST FIRE CONTROL STATIONS FW 8

This project involves the construction of nine Forest Fire Control Stations phased over two bienna. They will be used to house forest fire trucks, tank trucks and other specialized fire fighting equipment, as a repair and maintenance shop for tools, equipment and vehicles, and as an operations base and communication center for rapid attack on forest fires in the high hazard fire areas where they are located.

PENN NURSERY — NEW IRRIGATION DAM FW 9

Forest tree seedlings are grown at Penn Nursery and are sold throughout the Commonwealth to ensure future wood supplies for watershed protection. To produce high quality seedlings, soil moisture is at all times highly important, sometimes even critical. A small holding pond from which water is currently supplied is of insufficient capacity and will be replaced either by the construction of a dam across Potters Run or construction of an off-stream storage pond of adequate capacity.

State Parks

BLACK MOSHANNON — WATER AND SANITARY SYSTEM FW 10

Inadequate and obsolete water and sanitary facilities in this major State Park will be replaced to prevent the contamination of the lake and watershed. Funds for design of this facility have been provided in the 1965-1967 capital budget under GSA project number 191-18.

COOK FOREST — EXPAND WATER AND SANITARY SYSTEM FW 11

The purpose of this project is to provide satisfactory sanitary and water facilities within the River Cabins Area which meet minimum health standards. This will include a block and frame washhouse to accommodate 120 people and necessary treatment facilities.

COOK FOREST — PARK IMPROVEMENTS FW 12

Modern water and sanitary facilities for the Ridge Camp Area, Indian Cabin Area and the Cook Forest Inn will be provided by this project. In addition, 100 new camp sites will be constructed within the Ridge Camp Area. Design funds for this project have been provided in the 1965-1967 capital budget under GSA project number 191-17.

CROOKED CREEK — IMPROVE WATER SYSTEM FW 13

This project will replace existing water lines which are no longer functional and will provide new water facilities for existing and expanded recreational use in the picnic area.

CURWENSVILLE — PARK IMPROVEMENTS FW 14

Located three (3) miles south of Curwensville, this project provides for the construction of additional facilities at a new State Park currently being developed near a recently completed Federal reservoir. Improvements will include a park superintendent's residence, water supply and distribution facilities, swimming facilities and sewage collection and disposal facilities. The first phase of this project was authorized in the 1965-1967 capital budget under GSA project number 191-13.

FRENCH CREEK — DEVELOPMENT OF CAMPING AREA FW 15

Present camping facilities at this State Park are inadequate in number to meet public demand. This development will provide a family tent and trailer camping area with modern water and sanitary facilities which will supplement the existing 100-site camping area and eventually replace it. Planning and design funds for this facility have been provided in the 1965-1967 capital budget under GSA project number 194-27.

FRENCH CREEK — WATER AND SANITARY SYSTEM FW 16

Existing water and sanitary systems are heavily used and constitute a public health hazard at this major State Park complex. This project will provide modern water and sanitary systems to serve nearly all developed areas of the park.

HICKORY RUN — PARK IMPROVEMENTS FW 17

Present family camping facilities are inadequate to meet the public demand. The proposed improvements will provide 100 additional camp sites to serve the immediate demand and eliminate the need to turn campers away or place them in overflow areas where water and sanitary facilities are not provided. This project is part of a program of continuing development at this State Park and supplements GSA project number 194-22.

KEYSTONE — WATER AND SANITARY SYSTEM FW 18

Existing water and sanitary facilities are inadequate and threaten to contaminate the lake. This development will provide a central water supply and distribution system to include water storage and a sewage collection system for the entire park. Planning and design funds for the construction of this facility were approved in the 1965-1967 capital budget under GSA project number 192-23.

NOCKAMIXON — ROAD AND UTILITY RELOCATIONS FW 19

This project will provide for the relocation of several roads and utilities which are currently situated in an area to be inundated by a proposed lake. The highway relocation will be accomplished in collaboration with the Pennsylvania Department of Highways.

NOCKAMIXON — PARK DEVELOPMENT FW 20

Construction of day-use facilities will begin the first phase of development which will continue over two biennia. This project will provide for water and sanitary systems, swimming and boating facilities, boat rental areas and roads and parking areas. Planning and design funds for this project were approved in the 1965-1967 capital budget under GSA project number 194-28.

PINE GROVE FURNACE — WATER SYSTEM FW 21

The existing water sources at the Fuller Lake Day-Use Area are subject to ground water contamination, thus prohibiting the use of these facilities for drinking purposes. This project will replace the present inadequate water supply facilities and provide water of suitable quality and quantity.

POINT — PARK DEVELOPMENT, FINAL PHASE FW 22

The purpose of this project is to complete development of a historic park with educational and recreational facilities for all visitors to enjoy. The project is currently being designed under GSA 107-3 and is a continuation and final phase of GSA 107-2, Phases I, II, III and IV and GSA 107-4.

PRINCE GALLITZIN — BOAT DOCKING FACILITIES FW 23

This project will provide for the construction of docking facilities at two existing boat launching and mooring areas. The project is required to restrict excessive use of lake frontage and simultaneously accommodate public demand for boat launching and mooring facilities.

PROMISED LAND — CAMPING AREA EXPANSION FW 24

The construction of additional family camping facilities will increase the capacity of the family camping area by 40%, which will help meet the public demand for these camp sites. Development will include the construction of 200 camp sites, water and sanitary facilities, macadam roads and other necessary facilities. This project is part of a program of continuing development at this State Park and supplements GSA project number 194-24.

RICKETTS GLEN — WATER AND SANITARY SYSTEM FW 25

Construction of modern water and sanitary systems and facilities in the Lake Jean Area of the park are required to replace inadequate and unsanitary pit toilet and hand pump facilities. This proposed development has been designed under GSA project number 194-29.

SHAWNEE — WATER AND SANITARY SYSTEM FW 26

This State Park is attended on an average of 750,000 persons per year. The existing pit privies and small water systems require excessive maintenance and do not adequately serve the modern park user nor do the existing facilities meet minimum health requirements. Adequate water and sanitary facilities will be provided by this proposed construction which is currently in the design stage under GSA project number 193-21.

YELLOW CREEK — WATER AND SANITARY SYSTEM FW 27

This project will provide a water and sanitary system for the proposed facilities in this new State Park. Although planning and design funds were authorized in the 1965-1967 capital budget under GSA project number 147-2, further studies of this proposed park have indicated a need for increasing the construction costs for the proposed project. This results from the need for additional force mains which are necessary to provide water and sanitary facilities to the recreational areas of the park. The preliminary cost estimate did not include all areas to be provided with the facilities, thus this request includes additional planning and design funds together with construction monies.

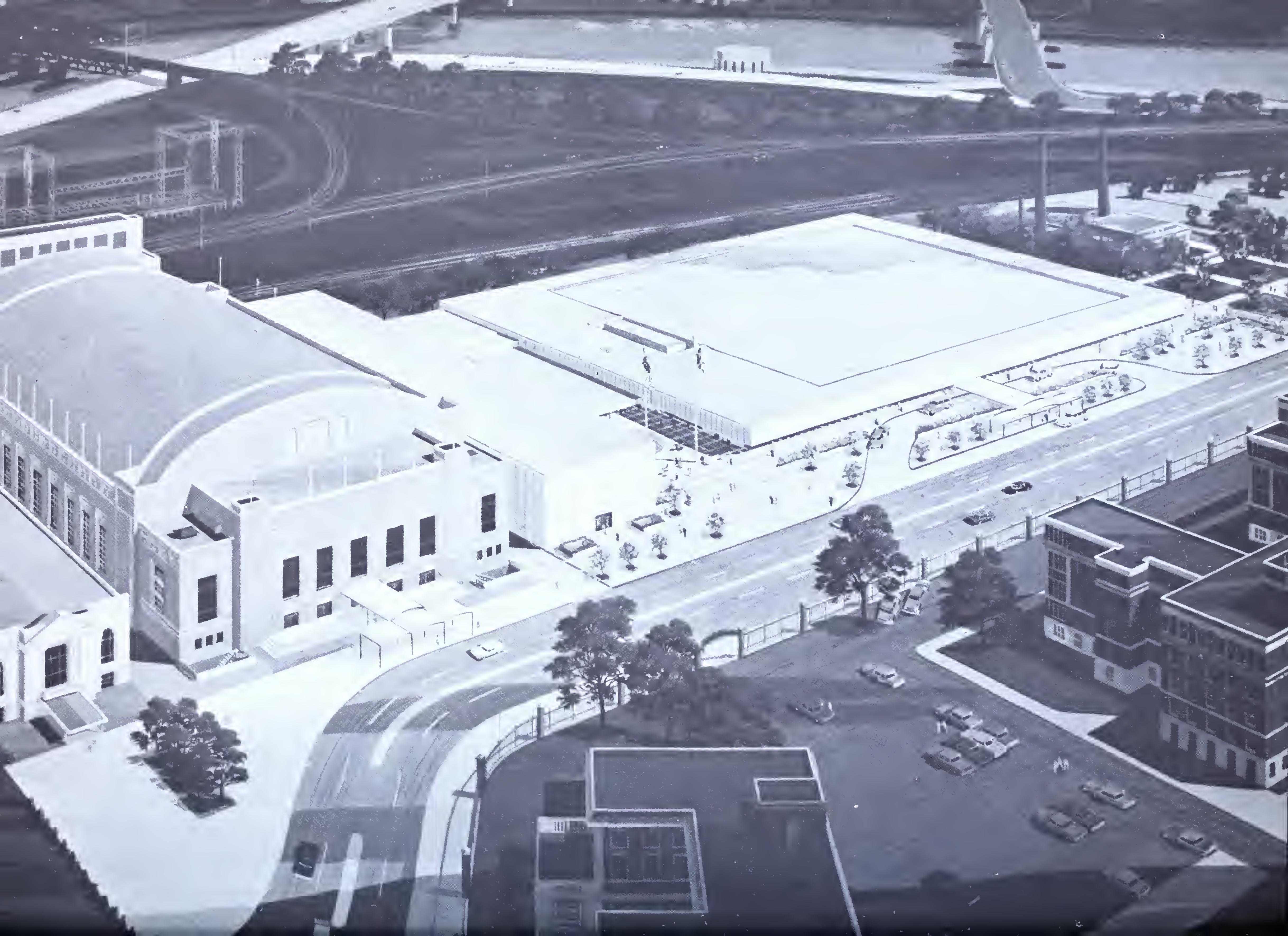
Pennsylvania State Park and Harbor Commission

PRESQUE ISLE STATE PARK — MARINA CHANNEL FW 28

The purpose of this project is to stabilize the channel leading into the Presque Isle State Park Marina so that boats berthing in the Marina and the general boating public may have safe ingress and egress to these waters. Construction will include the erection of a steel bulkhead on each side of the channel to prevent the movement of the sand bottom. Development will also provide multiple-use facilities including a small boat launching ramp, adjacent picnic areas and parking areas. Design funds for this project have been authorized in the 1965-1967 capital budget. Planning and design has been completed under GSA project number 163-6.

PRESQUE ISLE STATE PARK — BEACH HOUSES FW 29

Construction of three additional beach houses and parking areas for bathers will help alleviate overcrowded and unsanitary conditions which currently exist at this State Park. An estimated 3,200 persons will be accommodated at each beach house location which will also provide a parking area for 700 cars. This project is currently in the design stage under GSA project number 163-7.



Shown is the Philadelphia Civic Center, one of the Nation's foremost convention and exhibition facilities. Buildings pictured include the Civic Center Museum, Convention Hall, Center Exhibition Hall, and on the far right, the new Exhibition Hall-Parking Facility for which funds are recommended by this program.

DEPARTMENT OF COMMERCE

Philadelphia Civic Center

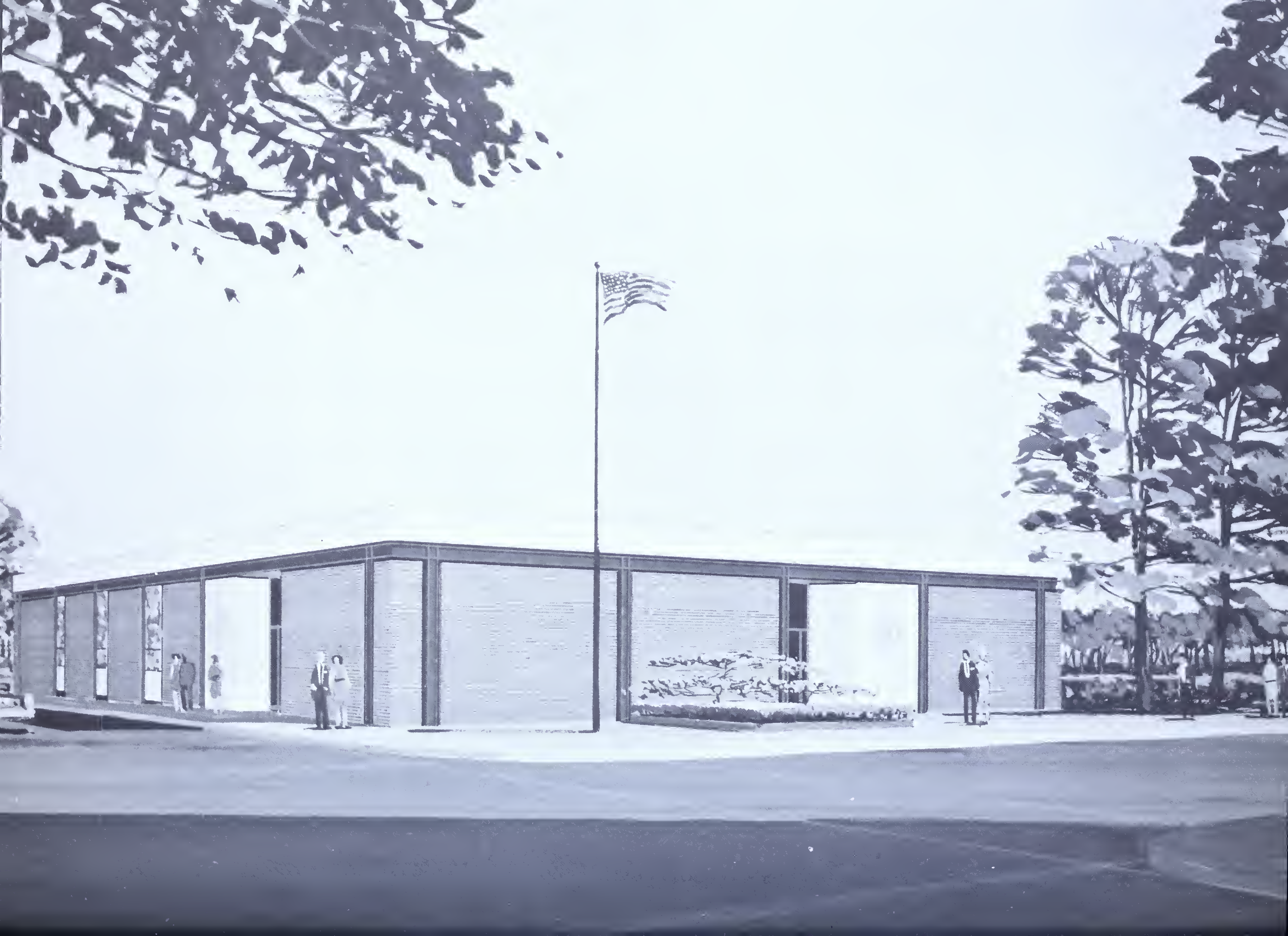
EXTENSION, EXHIBITION HALL — PARKING FACILITY C 1

The funds recommended will be used to construct an extension to the Exhibition Hall — Parking Facility at the Philadelphia Civic Center, Civic Center Boulevard and 34th Street. It will provide 130,000 square feet of exhibition space on two levels, plus underground parking for 350 cars. This is not a completely new project but an integral part of an area plan developed several years ago for an 18-acre Civic Center development.

Port of Erie

RELOCATION AND IMPROVEMENTS — STEVEDORING FACILITIES C 2

This project will provide for the relocation and improvement of stevedoring facilities at the Port of Erie to make possible the location of a major new shipbuilding industry (by Litton Industries) on waterfront land presently leased by the Port Commission of the City of Erie.



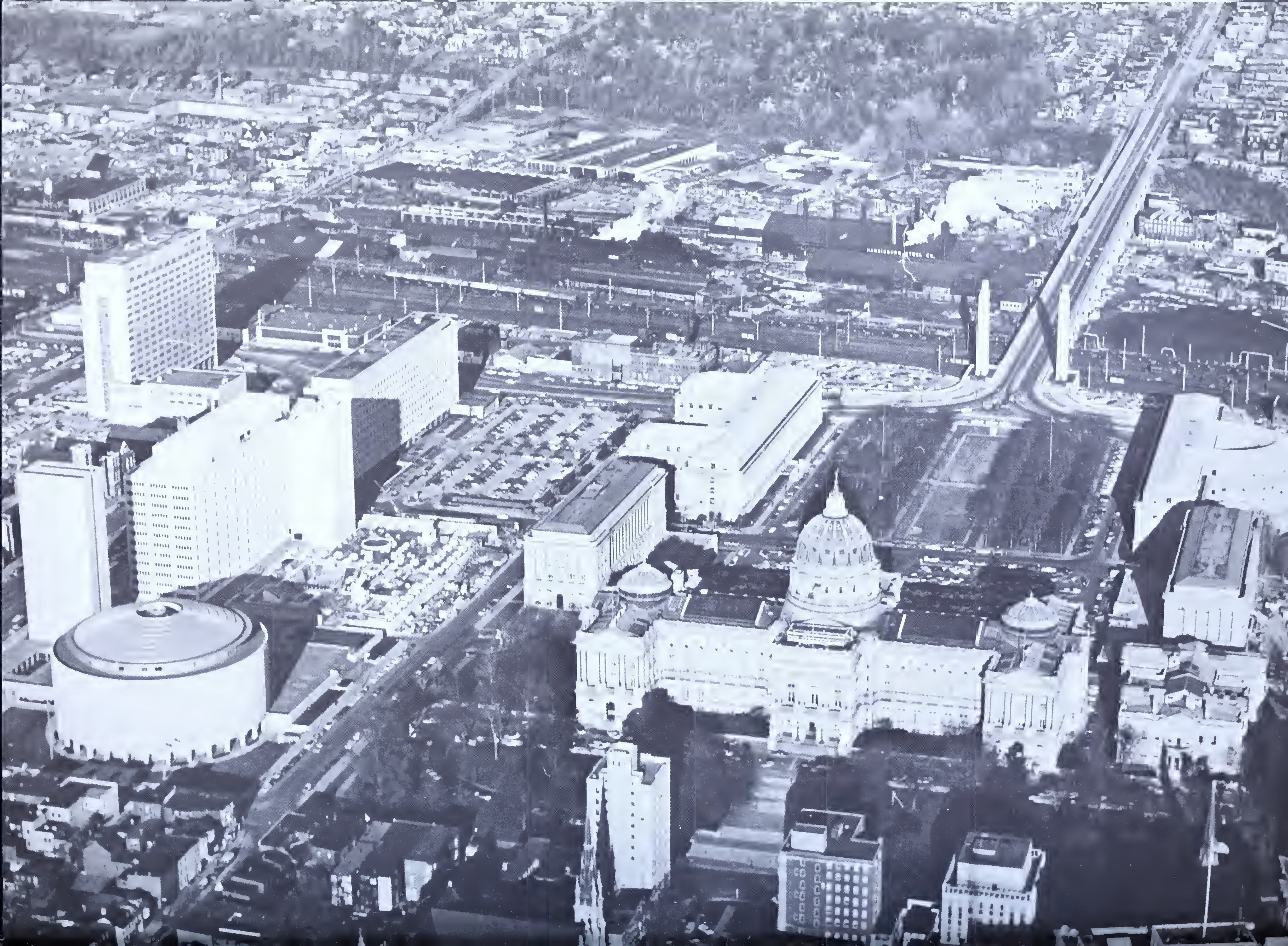
Typical of the new State-owned Employment Security office buildings is the Coatesville facility shown in this architect's rendering. The attractive new buildings are being constructed throughout the Commonwealth as replacements for rental space which has proven difficult to obtain as well as excessive in cost. Standard space designs have been developed as guidelines for this program.

DEPARTMENT OF LABOR AND INDUSTRY

LAND ACQUISITION AND CONSTRUCTION OF EMPLOYMENT SECURITY OFFICE BUILDINGS

HARRISBURG LOCAL OFFICE	L&I 1
WASHINGTON LOCAL OFFICE	L&I 2
GREENSBURG LOCAL OFFICE	L&I 3

These projects are part of the Departmental program to replace rental facilities with State-owned office buildings. Standard designs have been developed for such buildings to meet the demands of different population sizes and compositions. The GSA rentals for these facilities will be offset by rental funds received from the Federal government. Where desirable, additional space is being provided for use by other State agencies presently renting space in the vicinity.


HARRISBURG STEEL CO.

The Commonwealth's significant investment in public buildings is indicated by the accompanying aerial photograph of the Capitol Complex in Harrisburg. The cluster of buildings to the left in the picture represent new construction completed in recent capital programs. Each of the buildings in the older portion of the Capitol Complex is in some stage of renovation, with the Finance and Education buildings included in recommendations for the 1967-69 biennium.

DEPARTMENT OF PROPERTY AND SUPPLIES

COMPREHENSIVE SPACE STUDY AND 20-YEAR MASTER PLAN FOR CAPITOL COMPLEX P&S 1

The growing complexity of governmental agencies and institutions requires that the housing of these be planned with utmost care. In addition, the Commonwealth, in the design of its seat of government, should set an example of excellence in structural concepts and design. To illustrate the importance of this study, it is necessary only to consider that just three new facilities requested in the Harrisburg area totaled almost $70 million.

FINANCE BUILDING, SPACE AND UTILITY RENOVATION P&S 2

Complete interior renovation and renewal of all utilities is called for under this project. All partitions which interfere with efficient use of space will be removed, and acoustical tile suspended ceilings will be used where appropriate. Electrical, plumbing, heating, ventilation and air conditioning systems will be modernized or installed. Planning and design funds for this project, designated as Project No. GSA 948-9, were authorized in Act 451 of 1963.

EDUCATION BUILDING, SPACE AND UTILITY RENOVATION P&S 3

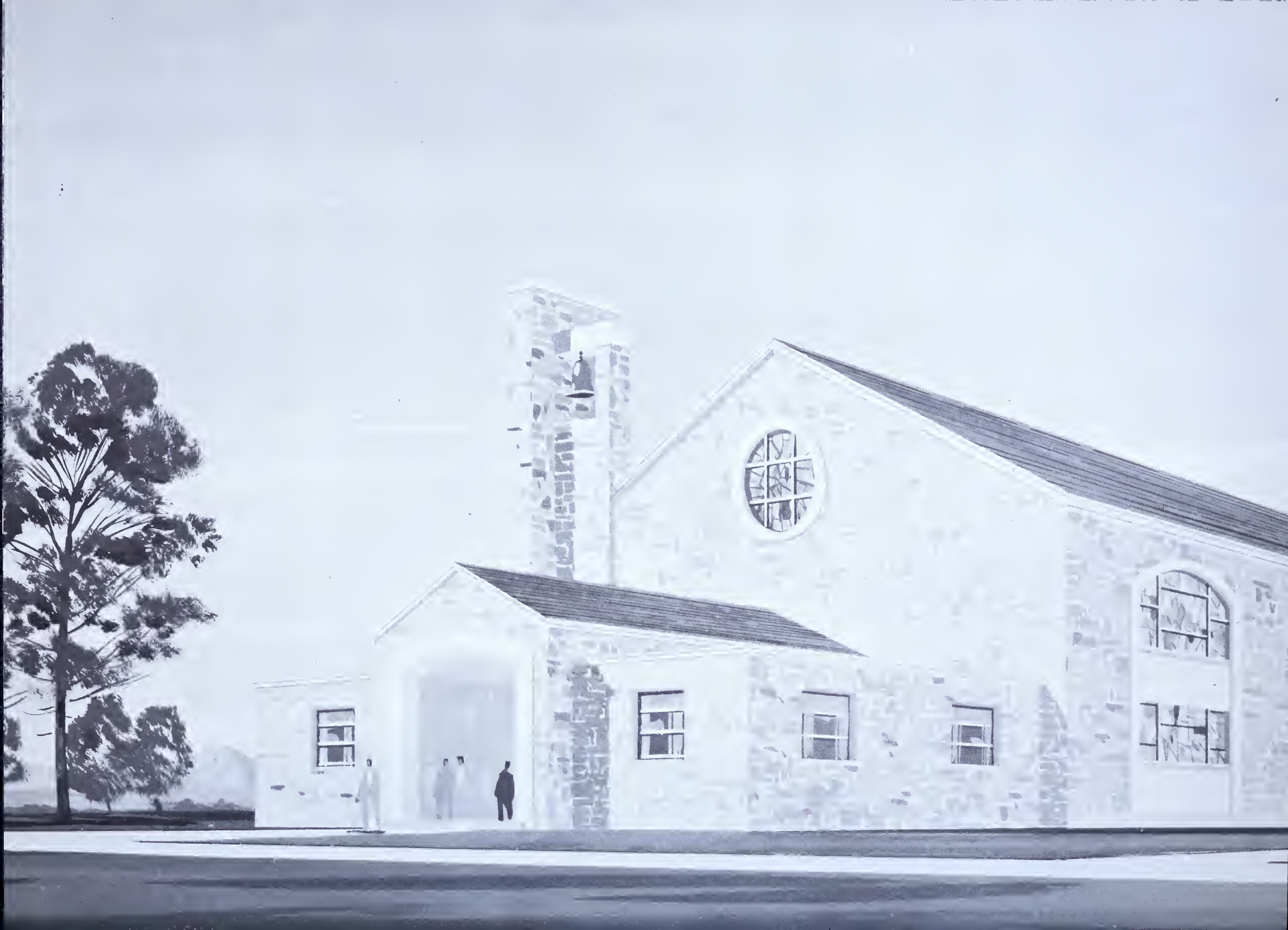
The work contemplated in this project is similar in all important respects to the previous project. Planning and design funds for this project, designated as Project No. GSA 948-10, were authorized in Act 451 of 1963.

CONSTRUCTION OF ELECTRIC SYSTEM FOR CAPITOL COMPLEX P&S 4

A 67% reduction in electrical operating costs for the Capitol Complex is anticipated following completion of this project which is a continuation of work commenced under Project No. GSA 648-13. The present proposal calls for construction of a 66/12.5 KV substation in the vicinity of the west approach to Memorial Bridge.

RENOVATIONS, PITTSBURGH STATE OFFICE BUILDING, 16TH FLOOR P&S 5

A total of 7,400 square feet of office area will be provided by this renovation project. Suspended acoustical ceilings, movable partitions, new lighting fixtures and flooring will make this space suitable to meet space requirements of agencies programmed to occupy the 16th floor.



The architect's rendering of the Chapel at the Rockview State Correctional Institution is illustrative of the attractive religious facilities now provided at the State's institutions. As in the case of other buildings at correctional institutions, the Rockview Chapel was constructed by the inmates and thus was a part of the vocational training program of the Bureau of Corrections.

DEPARTMENT OF JUSTICE

State Correctional Institution At Muncy

LAND ACQUISITION J 1

The purchase of a 30 acre tract immediately adjacent to the institution grounds will prevent a potentially serious custody problem and add to the productive land in the institution farm program. The site in question is approximately 30 feet from existing farm buildings in and around which inmates work.

CENTRAL KITCHEN AND DINING ROOM J 2

Construction of this centralized facility will permit abandonment of existing small, inefficient and dispersed facilities. The new one story building will contain food storage areas, vegetable preparation, a complete kitchen facility, cafeteria serving area and dining rooms for both inmates and officers.

State Correctional Institution At Pittsburgh

ADMINISTRATION BUILDING J 3

Construction of this new administrative center will retain the dominant character of the institution through reuse of stone salvaged from the outdated building being replaced. This project also includes installation of a modern, secure control center for the main entrance of the institution. Planning and design funds were authorized in the 1965-1967 Capital Budget for this project which has been designated as GSA 570-13.

AIR CONDITION ROTUNDA BUILDING J 4

The capture and use of exhaust steam from steam powered electrical equipment will permit air conditioning of the Rotunda building which is so constructed that adequate ventilation is a problem. A steam absorption type air conditioning system will reuse the presently waste steam.

MAIN CELL BLOCK REHABILITATION — PHASE III J 5

A continuation of the rehabilitation program begun under Project No. GSA 570-8, this project will complete cell lock replacement, installation of glazed tile from floor to window sill height, improvement of ventilation, and replacement of windows. The project will be accomplished through use of institution labor.

IMPROVEMENTS — SECURITY BLOCK BUILDING NO. 5 J 6

The primary purpose of this project is to improve security features in accordance with modern standards for a maximum security institution. In addition, heating, lighting and window improvement will be accomplished. Institution labor will be used on this project.

LAND ACQUISITION J 7

This project involves the purchase of three parcels of land abutting the institution walls from the Urban Redevelopment Authority of the City of Pittsburgh. The creation of this buffer zone around the institution is in accord with recommendations of the Task Force and Advisory Committee on Penal Institutions to the Joint State Government Commission in Report No. 3 dated November 18, 1964.

State Correctional Institution At Camp Hill

LAND ACQUISITION J 8

The land to be purchased in this project is in two tracts totaling 102.31 acres of which 65 acres is tillable farm land for use in the institution's farming and dairy operations. The land is adjacent to the boundary of the institution and its use for other purposes would pose a security problem.

LIQUOR CONTROL BOARD

LIQUOR WAREHOUSE — SUBURBAN PHILADELPHIA LC 1

This warehouse will supplement one previously authorized for Philadelphia. The two State-owned facilities will eliminate the increasingly vexing and unsatisfactory practice of leasing warehouse services. Lack of suitable space and frequent contractual changes have dictated this change.

DEPARTMENT OF MILITARY AFFAIRS

PENNSYLVANIA AIR NATIONAL GUARD ARMORY AT CORAOPOLIS — HEATING SYSTEM REPAIRS MA 1

Replacement, alteration and repair of obsolete and worn out steam heating components is called for under this project. Seven buildings currently on an interconnected heating system will be furnished with separate heating units as practical.

HARRISBURG MILITARY POST — REPAIRS AND IMPROVEMENTS MA 2

Heating and electrical systems in various buildings will be rehabilitated by this project. Also curbing will be installed along driveways and a new 40,000 square foot parking area will be paved along with existing parking areas.

SOLDIERS' AND SAILORS' HOME — NEW HEATING SYSTEM MA 3

A six inch line will be installed to supply steam purchased from a local utility company to the internal heating system. This approach, less costly than construction of a new plant, will permit demolition of the existing plant and equipment which is 50 years old, inefficient, and a major air pollution problem to the institution's neighbors. The project also includes general modernization of buildings to prevent heat loss. Funds for planning and design of this project, designated as Project No. GSA 960-6, were authorized by Act 451 of 1963.

OLMSTED AIR FORCE BASE — LAND ACQUISITION AND IMPROVEMENTS MA 4

This project includes a variety of activities aimed at the conversion of the abandoned Air Force Base to civilian uses. Significant components of the project are: (1) construction of a terminal building to permit operation as a commercial jet airport, (2) purchase of land to provide access to the terminal, and (3) purchase of land for parking facilities for employees of industrial tenants, employees of the Air National Guard and employees of the Pennsylvania Aeronautics Commission.

NATIONAL GUARD OFFICER CANDIDATE SCHOOL AT VALLEY FORGE MILITARY ACADEMY MA 5

The construction of this two story facility housing 100 candidates will permit abandonment of the present temporary quarters — a converted warehouse. The present facility is totally inadequate, both structurally and as an environment for learning.

Close cooperation between the Department of Revenue and the Pennsylvania State Police is evidenced by the Trevose Driver Examination Point and State Police Substation. Savings result from joint purchase of land, construction of standardized joint facilities, and more efficient assignment of personnel.

DEPARTMENT OF REVENUE

DRIVER EXAMINATION POINTS
LAND ACQUISITION AND CONSTRUCTION AT:

VENANGO COUNTY (OIL CITY)	**R 1**
GREENE COUNTY (WAYNESBURG)	**R 2**
CRAWFORD COUNTY (MEADVILLE)	**R 3**
MONROE COUNTY (STROUDSBURG)	**R 4**
LAWRENCE COUNTY (NEW CASTLE)	**R 5**
WARREN COUNTY (WARREN)	**R 6**
PHILADELPHIA COUNTY (SOUTH PHILADELPHIA)	**R 7**

The seven identical Driver Examination Points are a continuation of the program to change from usage of facilities granted by clubs, fire companies, armories, etc., to wholly-owned facilities off of the highway. Reliance on donated space is becoming increasingly unsatisfactory due the growing needs of the testing programs. Due to increased use of the donated facilities by the Commonwealth, the recent trend has been withdrawal by the owners.

STATE POLICE

TROOP "N" HEADQUARTERS, HAZLETON — SP 1

The present facilities for Troop "N" Headquarters are leased from the City of Hazleton and are quite inadequate and outmoded. The proposed headquarters will be located on land adjacent to a Driver Examination Point presently under construction as Project No. GSA 250-5. This coordinated land acquisition and construction typifies the close cooperation between the State Police and the Traffic Safety Bureau of the Department of Revenue.

LAND ACQUISITION — DELAWARE COUNTY SUB-STATION — SP 2

This is the acquisition of a site to provide space for a new sub-station to replace presently leased facilities of inadequate size. The five acre tract provides space for the sub-station and anticipates expansion of the adjacent Bartondale Driver Examination course when the need exists. Construction of the sub-station is not planned until the 1969-1971 biennium.

LAND ACQUISITION — MONTGOMERY COUNTY SUB-STATION — SP 3

This is the acquisition of a five acre site to provide space for a new sub-station and a Driver Examination course. The new sub-station will replace the unsuitable leased facility at Schwenksville while the Driver Examination course will supplement the Norristown facility. The sub-station is scheduled for construction in the 1969-1971 biennium.

LAND ACQUISITION AND SUB-STATION CONSTRUCTION — CHESTER COUNTY — SP 4

This project includes the purchase of a five acre site and construction of a new sub-station to replace inadequate leased facilities at Avondale. The State Police request is coordinated with a request by the Department of Revenue for a Driver Examination course in the same vicinity. Rapidly increasing workload in the area justifies authorization of construction during the 1967-1969 biennium.

AIR CONDITIONING OF TROOP "K" HEADQUARTERS — PHILADELPHIA — SP 5

A combination of the heaviest drivers' examination program in the State, the major administration and clerical workload associated with activities in an urban center, and the prevailing hot and humid weather during the summer months gives this project a high priority. This project is consistent with the State Police program of providing air conditioning in office spaces in order to promote more efficient work and better morale.

SECTION III

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DEPARTMENT OF PUBLIC INSTRUCTION	1967-1969
	$
TOTAL DEPARTMENT PROGRAM	95,902,087
Sub-total State Colleges and Indiana University	92,998,643
Sub-total 3 State Schools	2,903,444
Bloomsburg State College	8,129,437
California State College	4,820,115
Cheyney State College	3,637,267
Clarion State College	5,770,000
East Stroudsburg State College	5,294,467
Edinboro State College	8,986,270
Indiana University	9,694,912
Kutztown State College	6,475,529
Lock Haven State College	3,125,000
Mansfield State College	4,270,397
Millersville State College	8,657,095
Shippensburg State College	6,541,475
Slippery Rock State College	7,937,500
West Chester State College	9,659,179
Pennsylvania State Oral School for the Deaf	696,321
Scotland School for Veterans' Children	1,649,498
Thaddeus Stevens Trade School	557,625

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	
105,683,682	106,487,370	308,073,139	
102,835,407	103,364,460	299,198,510	
2,848,275	3,122,910	8,874,629	
9,988,600	10,092,150	28,210,187	
6,231,948	8,457,445	19,509,508	
3,060,687	4,042,150	10,740,104	
6,271,390	6,443,513	18,484,903	
5,706,794	5,723,995	16,725,256	
9,292,800	5,496,155	23,775,225	
10,721,250	10,878,000	31,294,162	
7,832,594	4,817,427	19,125,550	
3,399,010	3,570,300	10,094,310	
3,355,218	2,991,750	10,617,365	
9,079,775	10,990,197	28,727,067	
8,875,750	8,146,875	23,564,100	
8,742,254	9,839,945	26,519,699	
10,277,337	11,874,558	31,811,074	
—	—	696,321	
646,000	—	2,295,498	
2,202,275	3,122,910	5,882,810	

1967-1973 COMMONWEALTH

Project No.	Project	Total Estimated Project Cost*	
			1967-1969
		$	$
	DEPARTMENT OF PUBLIC INSTRUCTION		
	Bloomsburg State College		
PI 1	Women's Dormitory (401-22)	1,800,000	C— 1,800,000
PI 2	Gymnasium (401-23)	1,875,000	C— 1,875,000
PI 3	Classroom Building (401-24)	1,500,000	C— 1,500,000
PI 4	Maintenance Building and Garage (401-25)	252,000	C— 252,000
PI 5	Parking Areas, Roads and Land Purchases	952,312	L— 150,000 D— 27,312 C— 400,000
PI 6	Parking, Recreation Areas and Expanded Utilities	687,375	D— 37,375 C— 650,000
PI 7	Administrative, Fiscal and Supply Building	1,437,750	D— 87,750 C— 1,350,000
	Classroom Building	1,863,750	
	Two Men's Dormitories (300 each)	3,187,500	
	Two Women's Dormitories (300 each)	3,243,600	
	Dining Hall and Kitchen	1,067,500	
	Maintenance Building-Garage	376,250	
	Men's Dormitory (300)	1,597,500	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 1,800,000	
		C— 1,875,000	
		C— 1,500,000	
		C— 252,000	
L— 200,000	L— 100,000	L— 450,000	
		D— 27,312	
C— 50,000	C— 25,000	C— 475,000	
		D— 37,375	
		C— 650,000	
		D— 87,750	
		C— 1,350,000	
D— 113,750		D— 113,750	
C— 1,750,000		C— 1,750,000	
D— 187,500		D— 187,500	
C— 3,000,000		C— 3,000,000	
D— 183,600		D— 183,600	
C— 3,060,000		C— 3,060,000	
D— 67,500		D— 67,500	
C— 1,000,000		C— 1,000,000	
D— 26,250		D— 26,250	
C— 350,000		C— 350,000	
	D— 97,500	D— 97,500	
	C— 1,500,000	C— 1,500,000	

Project No.	Project	Total Estimated Project Cost*	
			1967-1969
		$	$
	Women's Dormitory (300)	1,629,450	
	Dining Hall and Kitchen	1,757,250	
	Expansion of Utilities	265,000	
	Women's Dormitory (300)	1,629,450	
	Library Expansion	1,491,000	
	Classroom-Administration Building	1,597,500	
	Bloomsburg State College TOTALS	28,210,187	L— 150,000 D— 152,437 C— 7,827,000 8,129,437
	California State College		
PI 8	Administration Building (402-27)	589,084	C— 589,084
PI 9	Research-Learning Center (402-28)	1,045,000	C— 1,045,000
PI 10	Biological Science Classroom & Demolition (402-29)	1,386,031	C— 1,386,031
PI 11	Land Acquisition	1,800,000	L— 1,800,000
	Auditorium	1,991,550	
	Modernization of Noss	198,720	
	Industrial Arts Addition—Phase II	298,313	
	Health Service Building	447,635	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 99,450	D— 99,450	
	C— 1,530,000	C— 1,530,000	
	D— 107,250	D— 107,250	
	C— 1,650,000	C— 1,650,000	
	D— 15,000	D— 15,000	
	C— 250,000	C— 250,000	
	D— 99,450	D— 99,450	
	C— 1,530,000	C— 1,530,000	
	D— 91,000	D— 91,000	
	C— 1,400,000	C— 1,400,000	
	D— 97,500	D— 97,500	
	C— 1,500,000	C— 1,500,000	
L— 200,000	L— 100,000	L— 450,000	
D— 578,600	D— 607,150	D— 1,338,187	
C— 9,210,000	C— 9,385,000	C— 26,422,000	
9,988,600	10,092,150	28,210,187	
		C— 589,084	
		C— 1,045,000	
		C— 1,386,031	
		L— 1,800,000	
D— 121,550		D— 121,550	
C— 1,870,000		C— 1,870,000	
D— 14,720		D— 14,720	
C— 184,000		C— 184,000	
D— 20,813		D— 20,813	
C— 277,500		C— 277,500	
D— 30,260		D— 30,260	
C— 417,375		C— 417,375	

Project No.	Project	Total Estimated Project Cost*	1967-1969
		$	$
	Fine Arts and Humanities Classroom Building	1,493,662	
	Parking Areas	199,155	
	Math and Earth Science Classroom Building	1,493,662	
	Conversion of New Science	109,251	
	Men's Dormitory (600)	2,996,250	
	Women's Dormitory (600)	2,996,250	
	Conversion of Boiler Plant	223,734	
	Library	2,241,211	
	California State College TOTALS	19,509,508	L— 1,800,000 D— — C— 3,020,115 4,820,115
	Cheyney State College		
PI 12	Men's Dormitory (403-20)	1,350,000	C— 1,350,000
PI 13	Women's Dormitory (403-23)	1,350,000	C— 1,350,000
PI 14	Pumping Station Addition	126,637	D— 7,729 C— 118,908
PI 15	Infirmary and Health Service Building	376,250	D— 26,250 C— 350,000
PI 16	Enlarge Pond for Fire Protection	212,787	D— 12,987 C— 199,800
PI 17	Renovate Four Transformer Rooms and Power House Vault	221,593	D— 12,543 C— 209,050

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 91,162 C— 1,402,500		D— 91,162 C— 1,402,500	
D— 12,155 C— 187,000		D— 12,155 C— 187,000	
D— 91,162 C— 1,402,500		D— 91,162 C— 1,402,500	
D— 8,326 C— 100,925		D— 8,326 C— 100,925	
	D— 176,250 C— 2,820,000	D— 176,250 C— 2,820,000	
	D— 176,250 C— 2,820,000	D— 176,250 C— 2,820,000	
	D— 15,609 C— 208,125	D— 15,609 C— 208,125	
	D— 131,836 C— 2,109,375	D— 131,836 C— 2,109,375	
L— — D— 390,148 C— 5,841,800 6,231,948	L — D— 499,945 C— 7,957,500 8,457,445	L— 1,800,000 D— 890,093 C— 16,819,415 19,509,508	
		C— 1,350,000	
		C— 1,350,000	
		D— 7,729 C— 118, 908	
		D— 26,250 C— 350,000	
		D— 12,987 C— 199,800	
		D— 12,543 C— 209,050	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Student Center—Addition	597,007	
	Convert Pennsylvania Hall to Lecture Hall and Raze Library	897,998	
	Complete Athletic Field and Recreation Area	349,921	
	Renovate Yarnall, Enlen, and Baily Building to remain as Dormitory	797,766	
	Renovate Humphrey's Hall for Special Education Building	204,995	
	Parking Areas	213,000	
	Garage—Maintenance—Addition	113,402	
	Auditorium—Addition	897,998	
	Dining Hall—Addition	802,500	
	Industrial Arts Building—Addition	258,000	
	Research—Learning Center	1,970,250	
	Cheyney State College TOTALS	10,740,104	L— — D— 59,509 C— 3,577,758 3,637,267
	Clarion State College		
PI 18	Research-Learning Center (404-28)	1,045,000	C— 1,045,000
PI 19	Health Services Building (404-29)	500,000	C— 500,000
PI 20	Administration Building (404-30)	500,000	C— 500,000
PI 21	Maintenance Building—Garage (404-31)	500,000	C— 500,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 40,357		D— 40,357	
C— 556,650		C— 556,650	
D— 58,748		D— 58,748	
C— 839,250		C— 839,250	
D— 24,413		D— 24,413	
C— 325,508		C— 325,508	
D— 52,190		D— 52,190	
C— 745,576		C— 745,576	
D— 15,185		D— 15,185	
C— 189,810		C— 189,810	
D— 13,000		D— 13,000	
C— 200,000		C— 200,000	
	D— 8,643	D— 8,643	
	C— 104,759	C— 104,759	
	D— 58,748	D— 58,748	
	C— 839,250	C— 839,250	
	D— 52,500	D— 52,500	
	C— 750,000	C— 750,000	
	D— 18,000	D— 18,000	
	C— 240,000	C— 240,000	
	D— 120,250	D— 120,250	
	C— 1,850,000	C— 1,850,000	
L— —	L— —	L— —	
D— 203,893	D— 258,141	D— 521,543	
C— 2,856,794	C— 3,784,009	C— 10,218,561	
3,060,687	4,042,150	10,740,104	
		C— 1,045,000	
		C— 500,000	
		C— 500,000	
		C— 500,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
PI 22	Men's Dormitory (404-32)	2,025,000	C— 2,025,000
PI 23	Expansion of Utilities (404-33)	1,200,000	C— 1,200,000
	Humanities—Social Science Building and Land Acquisition	1,171,390	
	Men's Dormitory (450)	2,550,000	
	Women's Dormitory (450)	2,550,000	
	Library Addition—Phase II	1,278,000	
	Student Center—Phase II	2,656,250	
	Gymnasium—Phase II	643,500	
	Planetarium—Science Lecture Hall	455,813	
	Education and Psychology Building and Land Acquisition	1,409,950	
	Clarion State College TOTALS	18,484,903	L— — D— — C— 5,770,000 5,770,000
	East Stroudsburg State College		
PI 24	Classroom Building Additions (405-27)	1,250,000	C— 1,250,000
PI 25	Land Purchases	302,000	L— 302,000
PI 26	Dining Hall Renovation	108,750	D— 8,750 C— 100,000
PI 27	Library Addition	1,336,362	D— 81,562 C— 1,254,800

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			
1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		C— 2,025,000	
		C— 1,200,000	
L— 100,000		L— 100,000	
D— 65,390		D— 65,390	
C— 1,006,000		C— 1,006,000	
D— 150,000		D— 150,000	
C— 2,400,000		C— 2,400,000	
D— 150,000		D— 150,000	
C— 2,400,000		C— 2,400,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
	D— 156,250	D— 156,250	
	C— 2,500,000	C— 2,500,000	
	D— 43,500	D 43,500	
	C— 600,000	C— 600,000	
	D— 30,813	D— 30,813	
	C— 425,000	C— 425,000	
	L— 100,000	L— 100,000	
	D— 79,950	D— 79,950	
	C— 1,230,000	C— 1,230,000	
L— 100,000	L— 100,000	L— 200,000	
D— 365,390	D— 388,513	D— 753,903	
C— 5,806,000	C— 5,955,000	C— 17,531,000	
6,271,390	6,443,513	18,484,903	
		C— 1,250,000	
		L— 302,000	
		D— 8,750	
		C— 100,000	
		D— 81,562	
		C— 1,254,800	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
PI 28	Dormitory	1,597,500	D— 97,500 C— 1,500,000
PI 29	Administration Building and Land Acquisition	699,855	L— 58,500 D— 43,355 C— 598,000
	Science Classroom Building and Land Acquisition	1,838,410	
	Fine Arts Classroom Building	2,430,634	
	Dormitory (300)	1,437,750	
	Boiler House Addition	750,750	
	Maintenance Building and Parking	763,980	
	Research—Learning Center and Land Acquisition	1,553,015	
	Library Addition	2,656,250	
	East Stroudsburg State College TOTALS	16,725,256	L— 360,500 D— 231,167 C— 4,702,800 5,294,467
	Edinboro State College		
PI 30	Library	2,700,000	D— 158,825 C— 2,541,175
PI 31	Classroom Building	1,446,270	D— 88,270 C— 1,358,000
PI 32	Utilities, Walks and Roads	600,000	D— 40,560 C— 559,440

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 97,500	
		C— 1,500,000	
		L— 58,500	
		D— 43,355	
		C— 598,000	
L— 154,000		L— 154,000	
D— 102,804		D— 102,804	
C— 1,581,606		C— 1,581,606	
D— 142,978		D— 142,978	
C— 2,287,656		C— 2,287,656	
D— 87,750		D— 87,750	
C— 1,350,000		C— 1,350,000	
	D— 50,750	D— 50,750	
	C— 700,000	C— 700,000	
	D— 49,980	D— 49,980	
	C— 714,000	C— 714,000	
	L— 72,000	L— 72,000	
	D— 90,390	D— 90,390	
	C— 1,390,625	C— 1,390,625	
	D— 156,250	D— 156,250	
	C— 2,500,000	C— 2,500,000	
L— 154,000	L— 72,000	L— 586,500	
D— 333,532	D— 347,370	D— 912,069	
C— 5,219,262	C— 5,304,625	C— 15,226,687	
5,706,794	5,723,995	16,725,256	
		D— 158,825	
		C— 2,541,175	
		D— 88,270	
		C— 1,358,000	
		D— 40,560	
		C— 559,440	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
PI 33	Two Dormitories	4,240,000	D— 240,000 C— 4,000,000
	Auditorium	2,400,000	
	Addition to Student Center	900,000	
	Classroom Building	1,576,800	
	Two Dormitories (400 each)	4,416,000	
	Two Dormitories (226 each)	2,477,888	
	Addition to Athletic Plant	531,329	
	Parking Lots	1,479,167	
	Administration Building	417,404	
	Addition to Dining Hall	590,367	
	Edinboro State College TOTALS	23,775,225	L— — D— 527,655 C— 8,458,615 8,986,270
	Indiana University		
PI 34	Classroom Building (407-33)	1,400,000	C— 1,400,000
PI 35	Student Center (407-34)	1,000,000	C— 1,000,000
PI 36	Land Acquisition	740,000	L— 740,000
PI 37	Conversion of Laboratory School to Classroom Building	135,312	D— 10,312 C— 125,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 240,000	
		C— 4,000,000	
D— 141,175		D— 141,175	
C— 2,258,825		C— 2,258,825	
D— 58,879		D 58,879	
C— 841,121		C— 841,121	
D— 96,235		D— 96,235	
C— 1,480,565		C— 1,480,565	
D— 240,115		D— 240,115	
C— 4,175,885		C— 1,175,885	
	D— 145,758	D— 145,758	
	C— 2,332,130	C— 2,332,130	
	D— 35,917	D— 35,917	
	C— 495,412	C— 495,412	
	D— 90,278	D— 90,278	
	C— 1,388,889	C— 1,388,889	
	D— 29,121	D— 29,121	
	C— 388,283	C— 388,283	
	D— 39,908	D 39,908	
	C— 550,459	C— 550,459	
L— —	L— —	L— —	
D— 536,404	D— 340,982	D— 1,405,041	
C— 8,756,396	C— 5,155,173	C— 22,370,184	
9,292,800	5,496,155	23,775,225	
		C— 1,400,000	
		C— 1,000,000	
		L— 740,000	
		D— 10,312	
		C— 125,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
PI 38	Dining Hall—Kitchen	1,491,000	D— 91,000 C— 1,400,000
PI 39	Women's Dormitories	4,653,000	D— 253,000 C— 4,400,000
PI 40	Utility Expansion	275,600	D— 15,600 C— 260,000
	Land Acquisition and Construction of Parking Area	519,750	
	Stadium Expansion	216,000	
	Residence—Instruction Building	7,875,000	
	Women's Health and Physical Education Building and Land Acquisition	2,110,500	
	Library and Administration Building	9,432,000	
	Conversion of Waller Gymnasium	802,500	
	Parking Facility	643,500	
	Indiana University TOTALS	31,294,162	L— 740,000 D— 369,912 C— 8,585,000 9,694,912
	Kutztown State College		
PI 41	Gymnasium (408-25)	1,850,000	C— 1,850,000
PI 42	Addition to Fine Arts Building (408-26)	800,000	C— 800,000
PI 43	Classroom Building	1,555,885	D— 94,960 C— 1,460,925

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 91,000	
		C— 1,400,000	
		D— 253,000	
		C— 4,400,000	
		D— 15,600	
		C— 260,000	
L— 360,000		L— 360,000	
D— 9,750		D— 9,750	
C— 150,000		C— 150,000	
D— 16,000		D— 16,000	
C— 200,000		C— 200,000	
D— 375,000		D— 375,000	
C— 7,500,000		C— 7,500,000	
L— 300,000		L— 300,000	
D— 110,500		D— 110,500	
C— 1,700,000		C— 1,700,000	
	D— 432,000	D— 432,000	
	C— 9,000,000	C— 9,000,000	
	D— 52,500	D— 52,500	
	C— 750,000	C— 750,000	
	D— 43,500	D— 43,500	
	C— 600,000	C— 600,000	
L— 660,000	L— —	L— 1,400,000	
D— 511,250	D— 528,000	D— 1,409,162	
C— 9,550,000	C— 10,350,000	C— 28,485,000	
10,721,250	10,878,000	31,294,162	
		C— 1,850,000	
		C— 800,000	
		D— 94,960	
		C— 1,460,925	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
PI 44	Maintenance Building	273,453	D— 19,078 C— 254,375
PI 45	Conversion of Laboratory School to Administration Building	398,691	D— 27,816 C— 370,875
PI 46	Women's Dormitory	1,597,500	D— 97,500 C— 1,500,000
	Land Acquisition	150,000	
	Classroom Building	1,454,753	
	Men's Dormitory (300)	1,571,134	
	Student Study Center	696,321	
	Extension of Dining Hall	895,590	
	Men's Dormitory (300)	1,571,134	
	Humanities Building	1,493,662	
	Classroom Building (Education)	1,454,753	
	Women's Dormitory (300)	1,571,134	
	Restoration B-C into Resident Student Center	198,720	
	Performing Arts Center	1,294,508	
	Foreign Language Houses	298,312	
	Kutztown State College TOTALS	19,125,550	L— — D— 239,354 C— 6,236,175 6,475,529

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 19,078	
		C— 254,375	
		D— 27,816	
		C— 370,875	
		D— 97,500	
		C— 1,500,000	
L— 150,000		L— 150,000	
D— 88,788		D— 88,788	
C— 1,365,965		C— 1,365,965	
D— 95,891		D— 95,891	
C— 1,475,243		C— 1,475,243	
D— 47,071		D— 47,071	
C— 649,250		C— 649,250	
D— 58,590		D— 58,590	
C— 837,000		C— 837,000	
D— 95,891		D— 95,891	
C— 1,475,243		C— 1,475,243	
D— 91,162		D— 91,162	
C— 1,402,500		C— 1,402,500	
	D— 88,788	D— 88,788	
	C— 1,365,965	C— 1,365,965	
	D— 95,891	D— 95,891	
	C— 1,475,243	C— 1,475,243	
	D— 14,720	D— 14,720	
	C— 184,000	C— 184,000	
	D— 79,008	D— 79,008	
	C— 1,215,500	C— 1,215,500	
	D— 20,812	D— 20,812	
	C— 277,500	C— 277,500	
L— 150,000	L— —	L— 150,000	
D— 477,393	D— 299,219	D— 1,015,966	
C— 7,205,201	C— 4,518,208	C— 17,959,584	
7,832,594	4,817,427	19,125,550	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Lock Haven State College		
PI 47	Music-Drama Building (409-29)	1,200,000	C— 1,200,000
PI 48	Conversion of Library to Administration Building (409-30)	125,000	C— 125,000
PI 49	Women's Dormitory (409-31)	900,000	C— 900,000
PI 50	Men's Dormitory (409-32)	900,000	C— 900,000
	Research-Learning Center	1,250,310	
	Men's Dormitory (400)	2,108,700	
	Land Acquisition	40,000	
	Women's Dormitory (400)	2,108,700	
	Classroom Building	1,278,000	
	Convert Akeley to Classroom Building	183,600	
	Lock Haven State College TOTALS	10,094,310	L— — D— — C— 3,125,000 3,125,000
	Mansfield State College		
PI 51	Gymnasium (410-27)	1,850,000	C— 1,850,000
PI 52	Science Building—Phase II (410-28)	697,150	C— 697,150
PI 53	Maintenance Building	322,500	D— 22,500 C— 300,000
PI 54	Athletic Field, Recreation Areas, Parking, Roads, and Land Acquisition	630,347	L— 150,000 D— 32,471 C— 447,876

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 1,200,000	
		C— 125,000	
		C— 900,000	
		C— 900,000	
D— 76,310		D— 76,310	
C— 1174,000		C— 1,174,000	
D— 128,700		D— 128,700	
C— 1,980,000		C— 1,980,000	
L— 40,000		L— 40,000	
	D— 128,700	D— 128,700	
	C— 1,980,000	C— 1,980,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
	D— 13,600	D— 13,600	
	C— 170,000	C— 170,000	
L— 40,000	L— —	L— 40,000	
D— 205,010	D— 220,300	D— 425,310	
C— 3,154,000	C— 3,350,000	C— 9,629,000	
3,399,010	3,570,300	10,094,310	
		C— 1,850,000	
		C— 697,150	
		D— 22,500	
		C— 300,000	
		L— 150,000	
		D— 32,471	
		C— 447,876	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
PI 55	Expansion of Heating Facilities	770,400	D— 50,400 C— 720,000
	Research-Learning Center	1,422,318	
	Alterations—Straughn Auditorium	335,400	
	Women's Dormitory (300)	1,597,500	
	Classroom Building	1,597,500	
	Addition to Library—Phase III	643,500	
	Science Building—Phases III and IV	750,750	
	Mansfield State College TOTALS	10,617,365	L— 150,000 D— 105,371 C— 4,015,026 4,270,397
	Millersville State College		
PI 56	Student Center and Land Acquisition (411-33)	2,528,000	L— 250,000 C— 1,000,000
PI 57	Central Storage, Receiving and Service Building	536,250	D— 36,250 C— 500,000
PI 58	Classroom Building	2,159,595	D— 127,035 C— 2,032,560
PI 59	Women's Dormitory (East)	2,130,000	D— 130,000 C— 2,000,000
PI 60	Women's Dormitory (West) and Land Acquisition	2,205,000	L— 75,000 D— 130,000 C— 2,000,000
PI 61	Completion of Dining Hall	376,250	D— 26,250 C— 350,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 50,400 C— 720,000	
D— 86,808 C— 1,335,510		D— 86,808 C— 1,335,510	
D— 23,400 C— 312,000		D— 23,400 C— 312,000	
D— 97,500 C— 1,500,000		D— 97,500 C— 1,500,000	
	D— 97,500 C— 1,500,000	D— 97,500 C— 1,500,000	
	D— 43,500 C— 600,000	D— 43,500 C— 600,000	
	D— 50,750 C— 700,000	D— 50,750 C— 700,000	
L— — D— 207,708 C— 3,147,510 3,355,218	L— — D— 191,750 C— 2,800,000 2,991,750	L— 150,000 D— 504,829 C— 9,962,536 10,617,365	
D— 78,000 C— 1,200,000		L— 250,000 D— 78,000 C— 2,200,000	
		D— 36,250 C— 500,000	
		D— 127,035 C— 2,032,560	
		D— 130,000 C— 2,000,000	
		L— 75,000 D— 130,000 C— 2,000,000	
		D— 26,250 C— 350,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Men's Dormitory (West) (220) and Land Acquisition	1,379,625	
	Dining Hall (West) and Land Acquisition	1,792,250	
	Land Acquisition	417,000	
	Completion of Gymnasium — Phase II	1,171,500	
	Parking Areas, Roads and Walks	215,975	
	Site Development and Demolition	792,560	
	Science Building—Phase II	2,475,625	
	Administration Building—Phase II	322,500	
	Parking Areas, Roads, and Walks	608,062	
	Two Dormitories—East (400 each)	3,710,000	
	Two Dormitories—West (400 each	3,910,000	
	Classroom Building	1,996,875	
	Millersville State College TOTALS	28,727,067	L— 325,000 D— 449,535 C— 7,882,560 8,657,095
	Shippensburg State College		
PI 62	Gymnasium (412-22)	1,850,000	C— 1,850,000

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
L— 75,000		L— 75,000	
D— 79,625		D— 79,625	
C— 1,225,000		C— 1,225,000	
L— 35,000		L— 35,000	
D— 107,250		D— 107,250	
C— 1,650,000		C— 1,650,000	
L— 417,000		L— 417,000	
D— 71,500		D— 71,500	
C— 1,100,000		C— 1,100,000	
D— 12,225		D— 12,225	
C— 203,750		C— 203,750	
D— 19,800	D— 24,074	D— 43,874	
C— 330,000	C— 418,686	C— 748,686	
D— 145,625		D— 145,625	
C— 2,330,000		C— 2,330,000	
	D— 22,500	D— 22,500	
	C— 300,000	C— 300,000	
	D— 33,062	D— 33,062	
	C— 575,000	C— 575,000	
	D— 210,000	D— 210,000	
	C— 3,500,000	C— 3,500,000	
	L— 200,000	L— 200,000	
	D— 210,000	D— 210,000	
	C— 3,500,000	C— 3,500,000	
	D— 121,875	D— 121,875	
	C— 1,875,000	C— 1,875,000	
L— 527,000	L— 200,000	L— 1,052,000	
D— 514,025	D— 621,511	D— 1,585,071	
C— 8,038,750	C— 10,168,686	C— 26,089,996	
9,079,775	10,990,197	28,727,067	
		C— 1,850,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
PI 63	Student Center (412-23)	1,000,000	C— 1,000,000
PI 64	Classroom Building (412-24)	1,138,975	C— 1,138,975
PI 65	Dormitory (412-25)	1,800,000	C— 1,800,000
PI 66	Maintenance Building	322,500	D— 22,500 C— 300,000
PI 67	Conversion of Old Library to Fine Arts Center	430,000	D— 30,000 C— 400,000
	Land Acquisition	200,000	
	Dormitory (400)	1,917,000	
	Research-Learning Center	1,917,000	
	Dormitory (500)	2,231,250	
	Classroom Building	1,278,000	
	Campus Lighting System	265,000	
	Conversion of Old Main	1,067,500	
	Addition to Old Gymnasium	1,014,125	
	Dormitory (500)	2,231,250	
	Graduate Center	1,278,000	
	Dormitory (220)	1,067,500	
	Addition to Student Center	1,278,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 1,000,000	
		C— 1,138,975	
		C— 1,800,000	
		D— 22,500	
		C— 300,000	
		D— 30,000	
		C— 400,000	
L— 200,000		L— 200,000	
D— 117,000		D— 117,000	
C— 1,800,000		C— 1,800,000	
D— 117,000		D— 117,000	
C— 1,800,000		C— 1,800,000	
D— 131,250		D— 131,250	
C— 2,100,000		C— 2,100,000	
D— 78,000		D— 78,000	
C— 1,200,000		C— 1,200,000	
D— 15,000		D— 15,000	
C— 250,000		C— 250,000	
D— 67,500		D— 67,500	
C— 1,000,000		C— 1,000,000	
	D— 64,125	D— 64,125	
	C— 950,000	C— 950,000	
	D— 131,250	D— 131,250	
	C— 2,100,000	C— 2,100,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
	D— 67,500	D— 67,500	
	C— 1,000,000	C— 1,000,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Classroom Building	1,278,000	
	Shippensburg State College **TOTALS**	23,564,100	L— — D— 52,500 C— 6,488,975 6,541,475
	Slippery Rock State College		
PI 68	Student Center (413-21)	1,400,000	C— 1,400,000
PI 69	Library—Phase I (413-22)	1,500,000	C— 1,500,000
PI 70	Athletic Field (413-23)	600,000	C— 600,000
PI 71	Classroom Building (413-24)	1,250,000	C— 1,250,000
PI 72	Men's Dormitory	3,187,500	D— 187,500 C— 3,000,000
	Men's Dormitory (300)	1,661,970	
	Library—Phase II	536,250	
	Science Classroom Building—Phase II	1,014,125	
	Maintenance Building—Garages	589,875	
	Women's Dormitory (600)	3,308,334	
	Site Development and Extension of Utilities	217,512	
	Convert Science Building to Classrooms	346,688	
	Third Dining Hall	1,067,500	
	Parking Areas	113,955	

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
L— 200,000	L— —	L— 200,000	
D— 525,750	D— 496,875	D— 1,075,125	
C— 8,150,000	C— 7,650,000	C— 22,288,975	
8,875,750	8,146,875	23,564,100	
		C— 1,400,000	
		C— 1,500,000	
		C— 600,000	
		C— 1,250,000	
		D— 187,500	
		C— 3,000,000	
D— 101,435		D— 101,435	
C— 1,560,535		C— 1,560,535	
D— 36,250		D— 36,250	
C— 500,000		C— 500,000	
D— 64,125		D— 64,125	
C— 950,000		C— 950,000	
D— 39,875		D— 39,875	
C— 550,000		C— 550,000	
D— 187,264		D— 187,264	
C— 3,121,070		C— 3,121,070	
D— 12,312		D— 12,312	
C— 205,200		C— 205,200	
D— 24,188		D— 24,188	
C— 322,500		C— 322,500	
D— 67,500		D— 67,500	
C— 1,000,000		C— 1,000,000	
	D— 6,955	D— 6,955	
	C— 107,000	C— 107,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Convert Present Library to Administration Building	536,250	
	Physical Education Center and Field House	4,240,000	
	Three Men's Dormitories (300 each)	4,949,740	
	Slippery Rock State College TOTALS	26,519,699	L— — D— 187,500 C— 7,750,000 7,937,500
	West Chester State College		
PI 73	Permanent Bleachers (414-34)	500,000	C— 500,000
PI 74	Men's Dormitory (414-35)	1,800,000	C— 1,800,000
PI 75	Women's Dormitory (414-36)	1,800,000	C— 1,800,000
PI 76	Library—Phase II and Demolition	3,056,640	D— 179,802 C— 2,876,838
PI 77	Classroom Building and Demolition	2,234,889	D— 131,464 C— 2,103,425
PI 78	Parking Areas and Demolition	267,650	D— 15,150 C— 252,500
	Student Health and Life Center	2,443,750	
	South Campus Site Development—Phase II	528,750	
	Land Acquisition	890,000	
	Administration Building	1,128,900	
	Men's Dormitory "G" #44	2,682,812	
	Dining Hall and Kitchen #46	2,603,125	

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 36,250	D— 36,250	
	C— 500,000	C— 500,000	
	D— 240,000	D— 240,000	
	C— 4,000,000	C— 4,000,000	
	D— 269,135	D— 269,135	
	C— 4,680,605	C— 4,680,605	
L— —	L— —	L— —	
D-- 532,949	D— 552,340	D— 1,272,789	
C— 8,209,305	C— 9,287,605	C— 25,246,910	
8,742,254	9,839,945	26,519,699	
		C— 500,000	
		C— 1,800,000	
		C— 1,800,000	
		D— 179,802	
		C— 2,876,838	
		D— 131,464	
		C— 2,103,425	
		D— 15,150	
		C— 252,500	
D— 143,750		D— 143,750	
C— 2,300,000		C— 2,300,000	
D— 28,750		D— 28,750	
C— 500,000		C— 500,000	
L— 890,000		L— 890,000	
D— 68,900		D— 68,900	
C— 1,060,000		C— 1,060,000	
D— 157,812		D— 157,812	
C— 2,525,000		C— 2,525,000	
D— 153,125		D— 153,125	
C— 2,450,000		C— 2,450,000	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Women's Dormitory "H" #45	2,682,812	
	Maintenance Building—Phase II	525,525	
	Classroom Building #38 and Demolition	2,544,688	
	Demolition of Recitation Hall, Old Gymnasium, and Reynolds Hall	424,000	
	North Academic Quadrangle	802,500	
	Extension of Utilities	791,250	
	Maintenance Garage Addition	162,375	
	Classroom Building #39	3,022,813	
	Graduate Center	918,595	
	West Chester State College TOTALS	31,811,074	L— — D— 326,416 C— 9,332,763 9,659,179
	Pennsylvania State Oral School for the Deaf		
PI 79	Primary Building	696,321	D— 47,071 C— 649,250
	Pennsylvania State Oral School for the Deaf TOTALS	696,321	D— 47,071 C— 649,250 696,321

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 157,812 C— 2,525,000	D— 157,812 C— 2,525,000	
	D— 35,525 C— 490,000	D— 35,525 C— 490,000	
	D— 149,688 C— 2,395,000	D— 149,688 C— 2,395,000	
	D— 24,000 C— 400,000	D— 24,000 C— 400,000	
	D— 52,500 C— 750,000	D— 52,500 C— 750,000	
	D— 41,250 C— 750,000	D— 41,250 C— 750,000	
	D— 12,375 C— 150,000	D— 12,375 C— 150,000	
	D— 177,813 C— 2,845,000	D— 177,813 C— 2,845,000	
	D— 60,095 C— 858,500	D— 60,095 C— 858,500	
L— 890,000 D— 552,337 C— 8,835,000 10,277,337	L— — D— 711,058 C— 11,163,500 11,874,558	L— 890,000 D— 1,589,811 C— 29,331,263 31,811,074	
		D— 47,071 C— 649,250	
		D— 47,071 C— 649,250 696,321	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Scotland School for Veterans' Children		
PI 80	Chapel (415-18)	649,250	C— 649,250
PI 81	Gymnasium	1,000,248	D— 63,248 C— 937,000
	Sanitary Sewer System	216,000	
	Addition to School Building	430,000	
	Scotland School for Veterans' Children TOTALS	2,295,498	D— 63,248 C— 1,586,250 1,649,498
	Thaddeus Stevens Trade School		
PI 82	Land Acquisition	75,000	L— 75,000
PI 83	Heating Facilities and Maintenance Building	482,625	D— 32,625 C— 450,000
	Student Center and Dining Hall	589,875	
	Two Dormitories	941,600	
	Utilities and Service Area	241,875	
	Classroom Building	428,925	
	Library	792,870	
	Gymnasium and Pool	733,590	
	Science Laboratory	733,590	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 649,250	
		D— 63,248	
		C— 937,000	
D— 16,000		D— 16,000	
C— 200,000		C— 200,000	
D— 30,000		D— 30,000	
C— 400,000		C— 400,000	
D— 46,000		D— 109,248	
C— 600,000		C— 2,186,250	
646,000		2,295,498	
		L— 75,000	
		D— 32,625	
		C— 450,000	
D— 39,875		D— 39,875	
C— 550,000		C— 550,000	
D— 61,600		D— 61,600	
C— 880,000		C— 880,000	
D— 16,875		D— 16,875	
C— 225,000		C— 225,000	
D— 29,925		D— 29,925	
C— 399,000		C— 399,000	
	D— 51,870	D— 51,870	
	C— 741,000	C— 741,000	
	D— 49,590	D— 49,590	
	C— 684,000	C— 684,000	
	D— 49,590	D— 49,590	
	C— 684,000	C— 684,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Utilities and Service	245,100	
	Shop Building	617,760	
	Thaddeus Stevens Trade School TOTALS	5,882,810	L— 75,000 D— 32,625 C— 450,000 557,625

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 17,100	D— 17,100	
	C— 228,000	C— 228,000	
	D— 41,760	D— 41,760	
	C— 576,000	C— 576,000	
L— —	L— —	L— 75,000	
D— 148,275	D— 290,910	D— 390,810	
C— 2,054,000	C— 2,913,000	C— 5,417,000	
2,202,275	3,122,910	5,882,810	

	1967-1969
	$
TOTAL STATE RELATED UNIVERSITIES' PROGRAM	**130,117,741**
Pennsylvania State University (Total Program)	**37,557,791**
Pennsylvania State University — Main Campus	26,984,137
Pennsylvania State University — Branch Campuses	10,573,654
Temple University	**59,682,250**
University of Pittsburgh	**32,877,700**

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$ **103,006,508**	$ **143,234,131**	$ **376,358,380**	$
39,125,095	**68,865,170**	**145,548,056**	
25,819,970	28,557,250	81,361,357	
13,305,125	40,307,920	64,186,699	
41,227,413	**48,132,024**	**149,041,687**	
22,654,000	**26,236,937**	**81,768,637**	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	STATE RELATED UNIVERSITIES		
	Pennsylvania State University— Main Campus		
SR 1	Extension of Utilities (800-87)	1,500,000	C— 1,500,000
SR 2	Centralized Biological Laboratory (800-89)	1,693,000**	C— 1,693,000
SR 3	Instructional Services Office Building (800-90)	1,000,000**	C— 1,000,000
SR 4	Physical Sciences—Unit 2 and Completion of Osmond Laboratory (800-91)	5,460,000**	C— 5,460,000
SR 5	Library Addition (800-93)	4,000,000**	C— 4,000,000
SR 6	Agricultural Administration Building (800-94)	2,100,000**	C— 2,100,000
SR 7	School of the Arts Building (800-95)	2,000,000**	C— 2,000,000
SR 8	Life Sciences—Unit 3	1,640,000**	C— 1,640,000
SR 9	Human Performance Laboratory and Classroom Building	1,276,935	D— 77,935 C— 1,199,000
SR 10	Mental Retardation Laboratory and Classroom Building	1,454,364	D— 88,764 C— 1,365,600
SR 11	Conversion of Frear Laboratory	697,125	D— 47,125 C— 650,000
SR 12	Computation Center Addition	1,258,963	D— 76,838 C— 1,182,125
SR 13	Addition to Buckhout Laboratory	536,250	D— 36,250 C— 500,000
SR 14	Sewage Treatment System and Land Acquisition	2,367,500	L— 262,500 D— 105,000 C— 2,000,000
	Addition of Three Stories to Physical Sciences Building—Unit 1	1,067,500	
	Extension of Utilities	2,315,500	
	Liberal Arts Building	1,842,450	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction
** —Costs are state share only. Federal funds are not included in figures.

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 1,500,000	
		C— 1,693,000	
		C— 1,000,000	
		C— 5,460,000	
		C— 4,000,000	
		C— 2,100,000	
		C— 2,000,000	
		C— 1,640,000	
		D— 77,935	
		C— 1,199,000	
		D— 88,764	
		C— 1,365,600	
		D— 47,125	
		C— 650,000	
		D— 76,838	
		C— 1,182,125	
		D— 36,250	
		C— 500,000	
		L— 262,500	
		D— 105,000	
		C— 2,000,000	
D— 67,500		D— 67,500	
C— 1,000,000		C— 1,000,000	
D— 115,500		D— 115,500	
C— 2,200,000		C— 2,200,000	
D— 112,450		D— 112,450	
C— 1,730,000		C— 1,730,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	College of Business Building	3,422,740	
	Addition to Radio Astronomy	536,250	
	Student Recreation Building	4,441,500	
	Environmental Sciences Building	4,758,750	
	Life Sciences—Unit 4	4,758,750	
	Conversion of Osmond Laboratory	430,000	
	Conversion of Mineral Industries Building	322,500	
	Conversion of Willard Building	322,500	
	Conversion of Mineral Sciences Building	216,000	
	Plant Pathology and Entomology Building	306,375	
	Controlled Atmosphere Storage	268,750	
	Mushroom Center Addition	306,052	
	Animal Maintenance Center	162,375	
	Farm Center Building	126,653	
	Horse Barn and Paddock	108,750	
	Supplemental Mailing Room	106,575	
	Human Performance—Unit 2	1,278,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 193,740 C— 3,299,000		D— 193,740 C— 3,229,000	
D— 36,250 C— 500,000		D— 36,250 C— 500,000	
D— 241,500 C— 4,200,000		D— 241,500 C— 4,200,000	
D— 258,750 C— 4,500,000		D— 258,750 C— 4,500,000	
D— 258,750 C— 4,500,000		D— 258,750 C— 4,500,000	
D— 30,000 C— 400,000		D— 30,000 C— 400,000	
D— 22,500 C— 300,000		D— 22,500 C— 300,000	
D— 22,500 C— 300,000		D— 22,500 C— 300,000	
D— 16,000 C— 200,000		D— 16,000 C— 200,000	
D— 21,375 C— 285,000		D— 21,375 C— 285,000	
D— 18,750 C— 250,000		D— 18,750 C— 250,000	
D— 21,352 C— 284,700		D— 21,352 C— 284,700	
D— 12,375 C— 150,000		D— 12,375 C— 150,000	
D— 9,653 C— 117,000		D— 9,653 C— 117,000	
D— 8,750 C— 100,000		D— 8,750 C— 100,000	
D— 8,575 C— 98,000		D— 8,575 C— 98,000	
	D— 78,000 C— 1,200,000	D— 78,000 C— 1,200,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	School of Arts—Unit 2	2,656,250	
	Faculty Office Building	2,130,000	
	Plant Pathology and Entomology Laboratory	2,656,250	
	Research Center Building—Unit 2	2,130,000	
	Nuclear Engineering Laboratory Building	2,130,000	
	Nursing Classroom—Office	2,130,000	
	Agriculture Laboratory—Classroom Building	2,975,000	
	Research Center Building—Unit 3	2,130,000	
	Biological Laboratory	1,597,500	
	Addition to Agriculture Facilities	802,500	
	Agronomy Laboratory Building	2,443,750	
	Ecophysiological Laboratory	3,498,000	
	Pennsylvania State University—Main Campus TOTALS	81,361,357	L— 262,500 D— 431,912 C— 26,289,725 26,984,137
	Pennsylvania State University—Branch Campuses		
SR 15	Classroom Building—New Kensington (800-88)	900,000**	C— 900,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction
** —Costs are state share only. Federal funds are not included in figures.

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 156,250 C— 2,500,000	D— 156,250 C— 2,500,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 156,250 C— 2,500,000	D— 156,250 C— 2,500,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 175,000 C— 2,800,000	D— 175,000 C— 2,800,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 97,500 C— 1,500,000	D— 97,500 C— 1,500,000	
	D— 52,500 C 750,000	D— 52,500 C— 750,000	
	D— 143,750 C— 2,300,000	D— 143,750 C— 2,300,000	
	D— 198,000 C— 3,300,000	D— 198,000 C— 3,300,000	
L— — D— 1,476,270 C— 24,343,700 25,819,970	L— — D— 1,707,250 C— 26,850,000 28,557,250	L— 262,500 D— 3,615,432 C— 77,483,425 81,361,357	
		C— 900,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
SR 16	Academic Building and Land Acquisition—Allentown	1,375,370	L— 120,000 D— 76,619 C— 1,178,751
SR 17	Classroom-Laboratory Building—Wilkes-Barre	1,016,794	D— 64,294 C— 952,500
SR 18	Science Building—Shenango Valley	1,185,984	D— 72,384 C— 1,113,600
SR 19	Academic Building and Land Acquisition—Ogontz	2,330,625	L— 600,000 D— 105,625 C— 1,625,000
SR 20	Physical Education Building—Ogontz	1,399,943	D— 85,443 C— 1,314,500
SR 21	Multi-Purpose Building and Land Acquisition—McKeesport	1,194,800	L— 170,000 D— 64,800 C— 960,000
SR 22	Library and Land Acquisition—Hazleton	1,170,138	L— 140,000 D— 65,138 C— 965,000
	Library—Fayette	802,500	
	Multi-Purpose Building and Land Acquisition—Beaver	1,232,925	
	Library—Berks	791,800	
	Multi-Purpose Building—Altoona	1,112,925	
	Physical Education Building—Capitol	1,863,750	
	Science Building—Mont Alto	1,517,625	
	Multi-Purpose Building—Schuylkill	1,062,163	
	Classroom Building—York	1,051,487	
	Study-Learning Center—Scranton	877,400	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		L— 120,000	
		D— 76,619	
		C— 1,178,751	
		D— 64,294	
		C— 952,500	
		D— 72,384	
		C— 1,113,600	
		L— 600,000	
		D— 105,625	
		C— 1,625,000	
		D— 85,443	
		C— 1,314,500	
		L— 170,000	
		D— 64,800	
		C— 960,000	
		L— 140,000	
		D— 65,138	
		C— 965,000	
D— 52,500		D— 52,500	
C— 750,000		C— 750,000	
L— 120,000		L— 120,000	
D— 67,925		D— 67,925	
C— 1,045,000		C— 1,045,000	
D— 51,800		D— 51,800	
C— 740,000		C— 740,000	
D— 67,925		D— 67,925	
C— 1,045,000		C— 1,045,000	
D— 113,750		D— 113,750	
C— 1,750,000		C— 1,750,000	
D— 92,625		D— 92,625	
C— 1,425,000		C— 1,425,000	
D— 67,163		D— 67,163	
C— 995,000		C— 995,000	
D— 66,487		D— 66,487	
C— 985,000		C— 985,000	
D— 57,400		D— 57,400	
C— 820,000		C— 820,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Study-Learning Center and Land Acquisition —DuBois	1,128,800	
	Physical Education Building—Hazleton	1,863,750	
	Science Building—Allentown	1,278,000	
	Library—Allentown	898,800	
	Academic Complex—Behrend	6,092,625	
	Multi-Purpose Building—Berks	1,118,250	
	Library—Wilkes-Barre	322,500	
	Library—Shenango Valley	600,600	
	Multi-Purpose Building—Fayette	750,750	
	Academic Complex—Ogontz	7,969,500	
	Academic Complex—Capitol	6,599,175	
	Arts Building—Altoona	354,750	
	Arts Building—Schuylkill	354,750	
	Classroom Building—Beaver	963,000	
	Classroom Building—York	643,500	
	Classroom Building—New Kensington	1,278,000	
	Classroom Building—DuBois	643,500	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
L— 230,000		L— 230,000	
D— 58,800		D— 58,800	
C— 840,000		C— 840,000	
D— 113,750		D— 113,750	
C— 1,750,000		C— 1,750,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
	D— 58,800	D— 58,800	
	C— 840,000	C— 840,000	
	D— 317,625	D— 317,625	
	C— 5,775,000	C— 5,775,000	
	D— 68,250	D— 68,250	
	C— 1,050,000	C— 1,050,000	
	D— 22,500	D— 22,500	
	C— 300,000	C— 300,000	
	D— 40,600	D— 40,600	
	C— 560,000	C— 560,000	
	D— 50,750	D— 50,750	
	C— 700,000	C— 700,000	
	D— 379,500	D— 379,500	
	C— 7,590,000	C— 7,590,000	
	D— 329,175	D— 329,175	
	C— 6,270,000	C— 6,270,000	
	D— 24,750	D— 24,750	
	C— 330,000	C— 330,000	
	D— 24,750	D— 24,750	
	C— 330,000	C— 330,000	
	D— 63,000	D— 63,000	
	C— 900,000	C— 900,000	
	D— 43,500	D— 43,500	
	C— 600,000	C— 600,000	
	D— 78,000	D— 78,000	
	C— 1,200,000	C— 1,200,000	
	D— 43,500	D— 43,500	
	C— 600,000	C— 600,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Academic Complex—McKeesport	10,010,220	
	Agriculture Laboratory Building—Arendtsville	430,000	
	Pennsylvania State University—Branch Campuses **TOTALS**	64,186,699	L— 1,030,000 D— 534,303 C— 9,009,351 10,573,654
	Temple University		
SR 23	Clinical Teaching Building and Expansion of Out-Patient Facility (1104-15)	26,470,000	C— 26,470,000
SR 24	Social Science Building (1104-16)	6,210,000	C— 6,210,000
SR 25	Pharmacy, Nursing and Allied Health Sciences Center (1104-17)	6,100,000	C— 6,100,000
SR 26	Addition to Heating Plant and Steam Lines —Broad and Montgomery (1104-18)	900,000	C— 900,000
SR 27	Health Sciences Faculty—Student Union and Continuing Education Center (1104-19)	4,200,000	C— 4,200,000
SR 28	Fine Arts Building—Tyler Campus (1104-20)	3,000,000	C— 3,000,000
SR 29	Law Center (1104-21)	6,000,000	C— 6,000,000
SR 30	School of Technology Building (1104-22)	5,800,000	C— 5,800,000
SR 31	Extension of Steam Distribution System—Health Sciences Center	1,002,250	D— 52,250 C— 950,000
	Pediatric Facility for School of Medicine and Land Acquisition	20,608,000	
	Extension of College of Education and School of Social Work	5,665,350	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 440,220 C— 9,570,000	D— 440,220 C— 9,570,000	
	D— 30,000 C— 400,000	D— 30,000 C— 400,000	
L— 350,000 D— 810,125 C— 12,145,000 13,305,125	L— — D— 2,092,920 C— 38,215,000 40,307,920	L— 1,380,000 D— 3,437,348 C— 59,369,351 64,186,699	
		C— 26,470,000	
		C— 6,210,000	
		C— 6,100,000	
		C— 900,000	
		C— 4,200,000	
		C— 3,000,000	
		C— 6,000,000	
		C— 5,800,000	
		D— 52,250 C— 950,000	
L— 900,000 D— 758,000 C— 18,950,000		L— 900,000 D— 758,000 C— 18,950,000	
D— 295,350 C— 5,370,000		D— 295,350 C— 5,370,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Addition to Underground Electric and Signal Systems—Broad and Montgomery	265,000	
	Urban Center—Broad and Montgomery	7,770,000	
	Computer Center and Land Acquisition—Broad and Montgomery	3,454,688	
	Classroom Building—Broad and Montgomery and Land Acquisition	3,464,375	
	Central Health Sciences Library and Land Acquisition	8,578,125	
	Extended Care Facility—Health Sciences Center and Land Acquisition	13,579,080	
	Services Building—Health Sciences Center and Land Acquisition	6,302,500	
	Fine Arts Building—Broad and Montgomery	4,240,000	
	Music Center—Broad and Montgomery	5,287,500	
	Classroom—Ambler	1,485,675	
	Physical Education Laboratory Building—Ambler	2,231,250	
	Basic Sciences Laboratory Building—Broad and Montgomery and Land Acquisition	4,941,500	
	Classroom—Ambler	1,486,394	
	Temple University TOTALS	149,041,687	L— — D— 52,250 C— 59,630,000 59,682,250

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 15,000		D— 15,000	
C— 250,000		C— 250,000	
D— 370,000		D— 370,000	
C— 7,400,000		C— 7,400,000	
L— 400,000		L— 400,000	
D— 179,688		D— 179,688	
C— 2,875,000		C— 2,875,000	
L— 500,000		L— 500,000	
D— 174,375		D— 174,375	
C— 2,790,000		C— 2,790,000	
	L— 2,000,000	L— 2,000,000	
	D— 328,125	D— 328,125	
	C— 6,250,000	C— 6,250,000	
	L— 1,500,000	L— 1,500,000	
	D— 509,080	D— 509,080	
	C— 11,570,000	C— 11,570,000	
	L— 500,000	L— 500,000	
	D— 302,500	D— 302,500	
	C— 5,500,000	C— 5,500,000	
	D— 240,000	D— 240,000	
	C— 4,000,000	C— 4,000,000	
	D— 287,500	D— 287,500	
	C— 5,000,000	C— 5,000,000	
	D— 90,675	D— 90,675	
	C— 1,395,000	C— 1,395,000	
	D— 131,250	D— 131,250	
	C— 2,100,000	C— 2,100,000	
	L— 500,000	L— 500,000	
	D— 241,500	D— 241,500	
	C— 4,200,000	C— 4,200,000	
	D— 90,719	D— 90,719	
	C— 1,395,675	C— 1,395,675	
L— 1,800,000	L— 4,500,000	L— 6,300,000	
D— 1,792,413	D— 2,221,349	D— 4,066,012	
C— 37,635,000	C— 41,410,675	C— 138,675,675	
41,227,413	48,132,024	149,041,687	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	University of Pittsburgh		
SR 32	Natural Science Building—Phase II	3,000,000	C— 3,000,000
SR 33	Professional Quadrangle and Land Acquisition and Demolition (1103-13)	20,977,500	L— 2,227,500** C— 18,750,000
SR 34	Undergraduate Chemistry Building and Demolition	2,600,000	C— 2,600,000†
SR 35	School of Law Building, Land Acquisition and Demolition	6,300,200	L— 350,000 D— 310,200 C— 5,640,000‡
	Humanities Building and Land Acquisition	8,330,000	
	School of Nursing Building and Land Acquisition	3,202,500	
	School of Business Building and Land Acquisition	6,188,115	
	Graduate School of Public and International Affairs Building and Land Acquisition	4,933,385	
	Graduate School of Social Work Building	2,272,050	
	Medical Research Building and Land Acquisition	14,927,500	
	Undergraduate Library Building and Land Acquisition	5,313,637	
	Renovation of Cathedral of Learning	3,187,500	
	Renovation of Former Engineering Hall for Natural Sciences	536,250	
	University of Pittsburgh TOTALS	81,768,637	L— 2,577,500 D— 310,200 C— 29,990,000 32,877,700

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction
**—Clearance of Forbes site included in land cost
† Includes $30,000 for demolition
‡ Includes an estimated $40,000 for demolition

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 3,000,000	
		L— 2,227,500**	
		C— 18,750,000	
		C— 2,600,000†	
		L— 350,000	
		D— 310,200	
		C— 5,640,000‡	
L— 2,000,000		L— 2,000,000	
D— 330,000		D— 330,000	
C— 6,000,000		C— 6,000,000	
L— 100,000		L— 100,000	
D— 182,500		D— 182,500	
C— 2,920,000		C— 2,920,000	
L— 1,628,175		L— 1,628,175	
D— 247,940		D— 247,940	
C— 4,312,000		C— 4,312,000	
L— 1,015,625		L— 1,015,625	
D— 221,760		D— 221,760	
C— 3,696,000		C— 3,696,000	
	D— 133,650	D— 133,650	
	C— 2,138,400	C— 2,138,400	
	L— 600,000	L— 600,000	
	D— 577,500	D— 577,500	
	C— 13,750,000	C— 13,750,000	
	L— 729,375	L— 729,375	
	D— 249,262	D— 249,262	
	C— 4,335,000	C— 4,335,000	
	D— 187,500	D— 187,500	
	C— 3,000,000	C— 3,000,000	
	D— 36,250	D— 36,250	
	C— 500,000	C— 500,000	
L— 4,743,800	L— 1,329,375	L— 8,650,675	
D— 982,200	D— 1,184,162	D— 2,476,562	
C— 16,928,000	C— 23,723,400	C— 70,641,400	
22,654,000	26,236,937	81,768,637	

1967-1973 COMMONWEALTH

	1967-1969
TOTAL STATE AIDED PROGRAM	28,702,764
	$
Lincoln University	1,274,422
University of Pennsylvania	10,000,000
Drexel Institute of Technology	12,107,200
Philadelphia College of Osteopathy	4,106,784
The Jefferson Medical College of Philadelphia	—
Berean Manual Training and Industrial School	—
Philadelphia College of Textiles and Science	—
Delaware Valley College of Science and Agriculture	331,608
Pennsylvania College of Podiatry	882,750

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
42,493,892	39,340,994	110,537,650	
$	$	$	$
738,952	—	2,013,374	
26,060,000	14,782,500	50,842,500	
4,350,000	8,321,000	24,778,200	
1,002,331	8,876,940	13,986,055	
4,483,800	3,364,055	7,847,855	
2,023,500	—	2,023,500	
770,400	2,076,750	2,847,150	
1,340,159	830,624	2,502,391	
1,724,750	1,089,125	3,696,625	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	STATE AIDED EDUCATIONAL INSTITUTIONS**		
	Lincoln University		
SA 1	Women's Dormitory and Dining Area	1,274,422	D— 77,782 C— 1,196,640
	Men's Dormitory	738,952	
	Lincoln University TOTALS	2,013,374	D— 77,782 C— 1,196,640 1,274,422
	University of Pennsylvania		
SA 2	Classroom for Liberal Arts (1102-12)	4,000,000	C— 4,000,000
SA 3	Computer Center (1102-15)	2,000,000	C— 2,000,000
SA 4	Chemistry Expansion I (1102-17)	4,000,000†	C— 4,000,000†
	Hospital Building—H.U.P.	15,600,000	
	Presbyterian—University of Pennsylvania—Medical Center	10,460,000	
	Logan Renovation—Logan East	2,656,250	
	Veterinary Research	2,568,750	
	Nursing Building	2,130,000	
	Biology Building	3,187,500	
	Chemistry Expansion II	4,240,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction
** GSA rentals on these projects will be paid by the Institution as provided by P.L. 372 as amended.
† This is only a portion of the total construction cost. The balance will be financed through other sources.

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 77,782 C— 1,196,640	
D— 49,952 C— 689,000		D— 49,952 C— 689,000	
D— 49,952 C— 689,000 738,952		D— 127,734 C— 1,885,640 2,013,374	
		C— 4,000,000	
		C— 2,000,000	
		C— 4,000,000†	
D— 600,000 C— 15,000,000		D— 600,000 C— 15,000,000	
D— 460,000 C— 10,000,000		D— 460,000 C— 10,000,000	
	D— 156,250 C— 2,500,000	D— 156,250 C— 2,500,000	
	L— 125,000 D— 143,750 C— 2,300,000	L— 125,000 D— 143,750 C— 2,300,000	
	D— 130,000 C— 2,000,000	D— 130,000 C— 2,000,000	
	D— 187,500 C— 3,000,000	D— 187,500 C— 3,000,000	
	D— 240,000 C— 4,000,000	D— 240,000 C— 4,000,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	University of Pennsylvania **TOTALS**	50,842,500	L— — D— — C— 10,000,000 10,000,000
	Drexel Institute of Technology		
SA 5	General Services and Parking Facility (1105-8)	2,257,200	C— 2,257,200
SA 6	Educational Activities Center	5,500,000	C— 5,500,000
SA 7	Graduate Studies Center	8,700,000	C— 4,350,000
	Science Research Center	4,081,000	
	Library Expansion	4,240,000	
	Drexel Institute of Technology **TOTALS**	24,778,200	D— — C— 12,107,200 12,107,200
	Philadelphia College of Osteopathy		
SA 8	College and Library Building and Land Acquisition	4,106,784	L— 125,000 D— 225,384 C— 3,756,400
	Nurses Training School and Land Acquisition	1,002,331	
	48th Street Rehabilitation and Expansion	4,021,958	
	Completion of City Avenue Hospital	4,854,982	
	Philadelphia College of Osteopathy **TOTALS**	13,986,055	L— 125,000 D— 225,384 C— 3,756,400 4,106,784

* Total does not include GSA charges other than design

L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
L— —	L— 125,000	L— 125,000	
D— 1,060,000	D— 857,500	D— 1,917,500	
C— 25,000,000	C— 13,800,000	C— 48,800,000	
26,060,000	14,782,500	50,842,500	
		C— 2,257,200	
		C— 5,500,000	
C— 4,350,000		C— 8,700,000	
	D— 231,000	D— 231,000	
	C— 3,850,000	C— 3,850,000	
	D— 240,000	D— 240,000	
	C— 4,000,000	C— 4,000,000	
D— —	D— 471,000	D— 471,000	
C— 4,350,000	C— 7,850,000	C— 24,307,200	
4,350,000	8,321,000	24,778,200	
		L— 125,000	
		D— 225,384	
		C— 3,756,400	
L— 100,000		L— 100,000	
D— 59,031		D— 59,031	
C— 843,300		C— 843,300	
	D— 227,658	D— 227,658	
	C— 3,794,300	C— 3,794,300	
	D— 263,982	D— 263,982	
	C— 4,591,000	C— 4,591,000	
L— 100,000	L— —	L— 225,000	
D— 59,031	D— 491,640	D— 776,055	
C— 843,300	C— 8,385,300	C— 12,985,000	
1,002,331	8,876,940	13,986,055	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Jefferson Medical College of Philadelphia		
	School of Health Sciences	4,483,800	
	Continuing Education Center	2,428,875	
	Central Underground Garage	935,180	
	Jefferson Medical College of Philadelphia TOTALS	7,847,855	
	Berean Manual Training and Industrial School		
	Cafeteria, Student and Faculty Center—Dormitory Building	2,023,500	
	Philadelphia College of Textiles and Science		
	Women's Dormitory	770,400	
	Classroom and Faculty Offices	2,076,750	
	Philadelphia College of Textiles and Science TOTALS	2,847,150	
	Delaware Valley College of Science and Agriculture		
SA 9	Library Addition	331,608	D— 23,135 C— 308,473

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 243,800 C— 4,240,000		D— 243,800 C— 4,240,000	
	D— 142,875 C— 2.286,000	D— 142,875 C— 2,286,000	
	D— 61,180 C— 874,000	D— 61,180 C— 874,000	
D— 243,800 C— 4,240,000 4,483,800	D— 204,055 C— 3,160,000 3,364,055	D— 447,855 C— 7,400,000 7,847,855	
D— 123,500 C— 1,900,000 2,023,500		D— 123,500 C— 1,900,000 2,023,500	
D— 50,400 C— 720,000		D— 50,400 C— 720,000	
	D— 126,750 C— 1,950,000	D— 126,750 C— 1,950,000	
D— 50,400 C— 720,000 770,400	D— 126,750 C— 1,950,000 2,076,750	D— 177,150 C— 2,670,000 2.847,150	
		D— 23,135 C— 308,473	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	General Education Building	851,089	
	Gymnasium Addition	248,862	
	Remodel Lasker Hall	240,208	
	Horticulture Building	135,312	
	Livestock Building	135,312	
	Student Center	344,000	
	Sewage Disposal Plant	216,000	
	Delaware Valley College of Science and Agriculture TOTALS	2,502,391	D— 23,135 C— 308,473 331,608
	Pennsylvania College of Podiatry		
SA 10	College Building	882,750†	D— 57,750 C— 825,000†
	College Housing and Land Acquisition	1,724,750	
	In-Patient Facility and Land Acquisition	1,089,125	
	Pennsylvania College of Podiatry TOTALS	3,696,625	L— — D— 57,750 C— 825,000 882,750

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

†—This is only a portion of the total construction cost. The balance (approximately $1,400,000) will be provided through the Health Professions Teaching Act of 1965.

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 55,678 C— 795,411		D— 55,678 C— 795,411	
D— 17,362 C— 231,500		D— 17,362 C— 231,500	
D— 16,758 C— 223,450		D— 16,758 C— 223,450	
	D— 10,312 C— 125,000	D— 10,312 C— 125,000	
	D— 10,312 C— 125,000	D— 10,312 C— 125,000	
	D— 24,000 C— 320,000	D— 24,000 C— 320,000	
	D— 16,000 C— 200,000	D— 16,000 C— 200,000	
D— 89,798 C— 1,250,361 1,340,159	D— 60,624 C— 770,000 830,624	D— 173,557 C— 2,328,834 2,502,391	
		D— 57,750 C— 825,000†	
L— 500,000 D— 74,750 C— 1,150,000		L— 500,000 D— 74,750 C— 1,150,000	
	L— 75,000 D— 64,125 C— 950,000	L— 75,000 D— 64,125 C— 950,000	
L— 500,000 D— 74,750 C— 1,150,000 1,724,750	L— 75,000 D— 64,125 C— 950,000 1,089,125	L— 575,000 D— 196,625 C— 2,925,000 3,696,625	

	1967-1969
DEPARTMENT OF HEALTH **TOTAL DEPARTMENT PROGRAM**	$ **4,596,829**

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	State Hospitals		
	C. Howard Marcy State Hospital		
H 1	Construction of New Laundry Building	198,720	D— 14,720 C— 184,000
H 2	Construction of Warehouse Building	143,973	D— 10,973 C— 133,000
	Air Conditioning of Surgical Wing	1,194,930	
	Residence Building	248,594	
	Rehabilitate Nurses' Home	248,594	
	Construction of Recreation Building	99,234	
	C. Howard Marcy State Hospital TOTALS	2,134,045	D— 25,693 C— 317,000 342,693
	Samuel G. Dixon State Hospital		
H 3	Replace Emergency Power System	133,125	D— 8,125 C— 125,000
H 4	Replace Boiler	1,597,500	D— 97,500 C— 1,500,000
H 5	Construct New Laundry Building	189,540	D— 14,040 C— 175,500

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
2,552,349	4,345,956	11,495,134	
RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 14,720 C— 184,000	
		D— 10,973 C— 133,000	
	D— 72,930 C— 1,122,000	D— 72,930 C— 1,122,000	
	D— 17,344 C— 231,250	D— 17,344 C— 231,250	
	D— 17,344 C— 231,250	D— 17,344 C— 231,250	
	D— 7,984 C— 91,250	D— 7,984 C— 91,250	
	D— 115,602 C— 1,675,750 1,791,352	D— 141,295 C— 1,992,750 2,134,045	
		D— 8,125 C— 125,000	
		D— 97,500 C— 1,500,000	
		D— 14,040 C— 175,500	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Install New Call System	99,510	
	Samuel G. Dixon State Hospital **TOTALS**	2,019,675	D— 119,665 C— 1,800,500 1,920,165
	Henry R. Landis State Hospital		
	Renovate Building No. 2	89,311	
	Henry R. Landis State Hospital **TOTALS**	89,311	
	Crippled Children's Hospital		
	Renovate Outpatient Clinic	176,772	
	Construct Residence Facility	339,700	
	Renovate Four Wards	535,778	
	Crippled Children's Hospital **TOTALS**	1,052,250	
	State Hospitals **SUB-TOTAL**	5,295,281	D— 145,358 C— 2,117,500 2,262,858

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 6,510 C— 93,000	D— 6,510 C— 93,000	
	D— 6,510 C— 93,000 99,510	D— 126,175 C— 1,893,500 2,019,675	
	D— 7,186 C— 82,125	D— 7,186 C— 82,125	
	D— 7,186 C— 82,125 89,311	D— 7,186 C— 82,125 89,311	
D— 13,094 C— 163,678		D— 13,094 C— 163,678	
	D— 23,700 C— 316,000	D— 23,700 C— 316,000	
	D— 36,218 C— 499,560	D— 36,218 C— 499,560	
D— 13,094 C— 163,678 176,772	D— 59,918 C— 815,560 875,478	D— 73,012 C— 979,238 1,052,250	
D— 13,094 C— 163,678 176,772	D— 189,216 C— 2,666,435 2,855,651	D— 347,668 C— 4,947,613 5,295,281	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Community Health Service Centers		
H 6	Mon Valley Area	335,671	L— 10,000 D— 22,721 C— 302,950
H 7	Fayette-Greene Counties	600,867	L— 10,000 D— 39,942 C— 550,925
H 8	Washingon County	489,810	L— 10,000 D— 32,435 C— 447,375
H 9	Westmoreland County	907,623	L— 10,000 D— 58,723 C— 838,900
	Lackawanna County	698,331	
	Cambria County	626,305	
	Schuylkill County	573,561	
	Blair County	477,380	
	Beaver County	648,023	
	Butler County	391,395	
	Elk-Forest-Cameron Counties	224,113	
	Potter-Tioga Counties	226,774	
	Community Health Service Centers **SUB-TOTALS**	6,199,853	L— 40,000 D— 153,821 C— 2,140,150 2,333,971

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		L— 10,000	
		D— 22,721	
		C— 302,950	
		L— 10,000	
		D— 39,942	
		C— 550,925	
		L— 10,000	
		D— 32,435	
		C— 447,375	
		L— 10,000	
		D— 58,723	
		C— 838,900	
L— 10,000		L— 10,000	
D— 46,531		D— 46,531	
C— 641,800		C— 641,800	
L— 10,000		L— 10,000	
D— 41,662		D— 41,662	
C— 574,643		C— 574,643	
L— 10,000		L— 10,000	
D— 38,096		D— 38,096	
C— 525,465		C— 525,465	
L— 10,000		L— 10,000	
D— 31,594		D— 31,594	
C— 435,786		C— 435,786	
	L— 10,000	L— 10,000	
	D— 43,130	D— 43,130	
	C— 594,893	C— 594,893	
	L— 10,000	L— 10,000	
	D— 26,609	D— 26,609	
	C— 354,786	C— 354,786	
	L— 10,000	L— 10,000	
	D— 15,860	D— 15,860	
	C— 198,253	C— 198,253	
	L— 10,000	L— 10,000	
	D— 15,124	D— 15,124	
	C— 201,650	C— 201,650	
L— 40,000	L— 40,000	L— 120,000	
D— 157,883	D— 100,723	D— 412,427	
C— 2,177,694	C— 1,349,582	C— 5,667,426	
2,375,577	1,490,305	6,199,853	

1967-1973 COMMONWEALTH

DEPARTMENT OF PUBLIC WELFARE PROGRAM	Total Estimated Project Cost	
		1967-1969
	$	$
State General Hospitals	12,819,638	11,346,500
Mental Hospitals	85,096,658	32,107,405
Mental Retardation	70,299,576	33,230,873
Children and Youth	13,274,400	—
Geriatric Centers	31,959,113	—
Other Mental Health	129,930	129,930
TOTAL DEPARTMENT PROGRAM	213,579,315	76,814,708

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
1,300,061	173,077	12,819,638	—
16,514,386	36,474,867	85,096,658	—
9,623,093	19,667,610	62,521,576	7,778,000
13,170,000	104,400	13,274,400	—
22,810,000	9,149,113	31,959,113	—
—	—	129,930	—
63,417,540	65,569,067	205,801,315	7,778,000

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	DEPARTMENT OF PUBLIC WELFARE		
	State General Hospitals		
	Blossburg State General Hospital		
	Alterations to 1932 Building	289,061	
	Coaldale State General Hospital		
PW 1	Construction of Main Hospital Building (532-9)	5,019,000	C— 5,019,000
	Connellsville State General Hospital		
	Additional Parking Facilities	59,414	
	Hazleton State General Hospital		
PW 2	Replacement of Main Hospital Building (534-5)	4,642,500	C— 4,642,500
	Land Acquisition	5,000	
	Locust Mountain State General Hospital		
PW 3	Renovations and alterations to Hospital Building and Nurses Home (535-1)	1,685,000	C— 1,685,000
	Nanticoke State General Hospital		
	Remodel Nurses and Administration Building	113,663	
	Land Acquisition	150,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 20,167 C— 268,894		D— 20,167 C— 268,894	
		C— 5,019,000	
	L— 28,000 D— 2,124 C— 29,290	L— 28,000 D— 2,124 C— 29,290	
L— 5,000		C— 4,642,500 L— 5,000	
		C— 1,685,000	
L— 150,000	D— 8,663 C— 105,000	D— 8,663 C— 105,000 L— 150,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Scranton State General Hospital		
	Conversion and Alteration of 2nd and 5th Floors	856,000	
	State General Hospitals **SUB-TOTAL**	12,819,638	L— D— C— 11,346,500 11,346,500
	Mental Hospitals		
	Allentown State Hospital		
PW 4	Construction of New Admission, Diagnostic and Intensive Treatment Building (501-10)	2,864,000	C— 2,864,000
PW 5	One 40-bed Children's Cottage (501-11)	423,500	C— 423,500
	Replace Two Rehabilitation Centers	897,998	
	Auditorium—Recreation Building	1,117,611	
	Renovate Interior of R V Building	376,250	
	Addition to W X Hospital Building	1,265,220	
	Install Elevator in A Building	100,000	
	Construct Addition to Laundry	328,090	
	Allentown State Hospital TOTAL	7,372,669	D— C— 3,287,500 3,287,500

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 56,000		D— 56,000	
C— 800,000		C— 800,000	
L— 155,000	L— 28,000	L— 183,000	
D— 76,167	D— 10,787	D— 86,954	
C— 1,068,894	C— 134,290	C— 12,549,684	
1,300,061	173.077	12.819,638	
		C— 2,864,000	
		C— 423,500	
D— 58,748		D— 58,748	
C— 839,250		C— 839,250	
	D— 68,211	D— 68.211	
	C— 1,049,400	C— 1.049,400	
	D— 26.250	D— 26.250	
	C— 350,000	C— 350.000	
	D— 77,220	D— 77,220	
	C— 1,188,000	C— 1,188,000	
	D— 8,046	D— 8,046	
	C— 91,954	C— 91,954	
	D— 22,890	D— 22,890	
	C— 305,200	C— 305,200	
D— 58,748	D— 202,617	D— 261.365	
C— 839,250	C— 2,984,554	C— 7,111,304	
897,998	3,187,171	7,372,669	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Clarks Summit State Hospital		
PW 6	New Laundry Building (502-10)	616,000	C— 616,000
PW 7	Administration Building Addition (502-11)	467,500	C— 467,500
	New Admissions Building	3,847,800	
	Clarks Summit State Hospital TOTAL	4,931,300	D— C— 1,083,500 1,083,500
	Danville State Hospital		
PW 8	Remodel and Expand Geriatrics South Building (503-10)	2,200,000	C— 2,200,000
	Replace Geriatrics North Building	3,444,735	
	Renovate Laundry	309,600	
	Install Air Conditioning in Hospital	97,500	
	Install Elevator in Curwin Building	110,000	
	Install Elevator in Kirkbride Building	115,000	
	Danville State Hospital TOTAL	6,276,835	D— C— 2,200,000 2,200,000
	Dixmont State Hospital		
PW 9	Construct Patient Activities and Recreation Building	1,000,000	D— 63,232 C— 936,768

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 616,000	
		C— 467,500	
D— 217,800 C— 3,630,000		D— 217,800 C— 3,630,000	
D— 217,800 C— 3,630,000 3,847,800		D— 217,800 C— 4,713,500 4,931,300	
		C— 2,200,000	
D— 194,985 C— 3,249,750		D— 194,985 C— 3,249,750	
	D— 21,600 C— 288,000	D— 21,600 C— 288,000	
	D— 7,845 C— 89,655	D— 7,845 C— 89,655	
	D— 8,383 C— 101,617	D— 8,383 C— 101,617	
	D— 8,764 C— 106,236	D— 8,764 C— 106,236	
D— 194,985 C— 3,249,750 3,444,735	D— 46,592 C— 585,508 632,100	D— 241,577 C— 6,035,258 6,276,935	
		D— 63,232 C— 936,768	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Construct Shop and Garage Building	400,000	
	Renovate Main Building	600,000	
	Dixmont State Hospital TOTAL	2,000,000	D— 63,232 C— 936,768 1,000,000
	Embreeville State Hospital		
PW 10	Warehouse Addition (504-20)	386,250	C— 386,250
	Curb Hospital Roads, Storm Sewers	295,625	
	Addition to Employees' Building	450,000	
	Construct Sidewalks and Parking Lots	250,000	
	Embreeville State Hospital TOTAL	1,381,875	D— C— 386,250 386,250
	Farview State Hospital		
PW 11	Construction of Maximum Security Building (505-12)	1,650,000	C— 1,650,000
	Construct Employees' Cafeteria	361,050	
	Farview State Hospital TOTAL	1,966,050	D— C— 1,650,000 1,650,000

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 27,907	D— 27,907	
	C— 372,093	C— 372,093	
	D— 40,560	D— 40,560	
	C— 559,440	C— 559,440	
	D— 68,467	D— 131,699	
	C— 931,533	C— 1,868,301	
	1,000,000	2,000,000	
		C— 386,250	
	D— 20,625	D— 20,625	
	C— 275,000	C— 275,000	
	D— 30,420	D— 30,420	
	C— 419,580	C— 419,580	
	D— 17,442	D— 17,442	
	C— 232,558	C— 232,558	
	D— 68,487	D— 68,487	
	C— 927,138	C— 1,313,388	
	995,625	1,381,875	
		C— 1,650,000	
	D— 22,050	D— 22,050	
	C— 294,000	C— 294,000	
	D— 22,050	D— 22,050	
	C— 294,000	C— 1,944,000	
	316,050	1,966,050	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Harrisburg State Hospital		
PW 12	Renovation of Power Plant, Utilities and Distribution System	1,578,750	D— 78,750 C— 1,500,000
	Construct Activity and Recreation Building	1,600,000	
	Harrisburg State Hospital TOTAL	3,178,750	D— 78,750 C— 1,500,000 1,578,750
	Haverford State Hospital		
	Phase II Construction	7,350,000	
	Haverford State Hospital TOTAL	7,350,000	
	Hollidaysburg State Hospital		
	Administration and Clinic Building	2,932,500	
	Addition to Laundry Building	158,153	
	Construction of Warehouse	400,000	
	Hollidaysburg State Hospital TOTAL	3,490,653	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 78,750 C— 1,500,000	
	D— 97,653 C— 1,502,347	D— 97,653 C— 1,502,347	
	D— 97,653 C— 1,502,347 1,600,000	D— 176,403 C— 3,002,347 3,178,750	
	D— 350,000 C— 7,000,000	D— 350,000 C— 7,000,000	
	D— 350,000 C— 7,000,000 7,350,000	D— 350,000 C— 7,000,000 7,350,000	
	D— 172,500 C— 2,760,000	D— 172,500 C— 2,760,000	
	D— 12,053 C— 146,100	D— 12,053 C— 146,100	
	D— 27,907 C— 372,093	D— 27,907 C— 372,093	
	D— 212,460 C— 3,278,193 3,490,653	D— 212,460 C— 3,278,193 3,490,653	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Mayview State Hospital		
PW 13	Construction of Boiler Plant (508-22)	2,000,000	C— 2,000,000
	Revamp Electrical System in Medical Center	133,125	
	Replace Water System	424,000	
	Renovate Infirmary Building	536,250	
	Convert E Building to Patient Care	482,625	
	Renovate F, G, H Buildings	2,523,437	
	Construct Additional Industrial Therapy Shops	279,500	
	Mayview State Hospital TOTAL	6,378,937	D— C— 2,000,000 2,000,000
	Norristown State Hospital		
PW 14	Renovation of Main Kitchen (509-17)	500,000	C— 500,000
PW 15	Construct Garage, Laundry and Maintenance Shop Building (509-16)	2,050,000	C— 2,050,000
	Increase Electrical Capacity	265,000	
	Renovate Ward Building #50	1,704,000	
	Renovate Admissions Building #17	1,224,750	
	Norristown State Hospital TOTAL	5,743,750	D— C— 2,550,000 2,550,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 2,000,000	
D— 8,125 C— 125,000		D— 8,125 C— 125,000	
D— 24,000 C— 400,000		D— 24,000 C— 400,000	
	D— 36,250 C— 500,000	D— 36,250 C— 500,000	
	D— 32,625 C— 450,000	D— 32,625 C— 450,000	
	D— 148,437 C— 2,375,000	D— 148,437 C— 2,375,000	
	D— 19,500 C— 260,000	D— 19,500 C— 260,000	
D— 32,125 C— 525,000 557,125	D— 236,812 C— 3,585,000 3,821,812	D— 268,937 C— 6,110,000 6,378,937	
		C— 500,000	
		C— 2,050,000	
	D— 15,000 C— 250,000	D— 15,000 C— 250,000	
	D— 104,000 C— 1,600,000	D— 104,000 C— 1,600,000	
	D— 74,750 C— 1,150,000	D— 74,750 C— 1,150,000	
	D— 193,750 C— 3,000,000 3,193,750	D— 193,750 C— 5,550,000 5,743,750	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Philadelphia State Hospital		
	Recreation Building	2,496,875	
	Maintenance Shop and Store Room	1,677,375	
	Install No. 1 Boiler	220,106	
	Renovate Building E-1	842,625	
	Alter Female Corridor: G1-G11	129,900	
	Renovation of C-12	500,000	
	Renovation of C-6	500,000	
	Philadelphia State Hospital TOTAL	6,366,881	
	Retreat State Hospital		
PW 16	Renovate and Remodel Existing Physical Plant	1,929,780	D— 117,780 C— 1,812,000
PW 17	Hospital Annex	6,578,125	D— 328,125 C— 6,250,000
	Retreat State Hospital TOTAL	8,507,905	D— 445,905 C— 8,062,000 8,507,905
	Somerset State Hospital		
	New Warehouse	514,800	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 146,875		D— 146,875	
C— 2,350,000		C— 2,350,000	
D— 102,375		D— 102,375	
C— 1,575,000		C— 1,575,000	
	D— 15,356	D— 15,356	
	C— 204,750	C— 204,750	
	D— 55,125	D— 55,125	
	C— 787,500	C— 787,500	
	D— 9,900	D— 9,900	
	C— 120,000	C— 120,000	
	D— 33,800	D— 33,800	
	C— 466,200	C— 466,200	
	D— 33,800	D— 33,800	
	C— 466,200	C— 466,200	
D— 249,250	D— 147,981	D— 397,231	
C— 3,925,000	C— 2,044,650	C— 5,969,650	
4,174,250	2,192,631	6,366,881	
		D— 117,780	
		C— 1,812,000	
		D— 328,125	
		C— 6,250,000	
		D— 445,905	
		C— 8,062,000	
		8,507,905	
	D— 34,800	D— 34,800	
	C— 480,000	C— 480,000	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Somerset State Hospital **TOTAL**	514,800	
	Torrance State Hospital		
PW 18	Construction of Admission Unit (513-17)	3,450,000	C— 3,450,000
	Steam-Electric Redistribution Phase 4	528,750	
	Addition to Laundry	482,625	
	Freight Elevator—Dibert Building	84,825	
	Torrance State Hospital **TOTAL**	4,546,200	D— C— 3,450,000 3,450,000
	Wernersville State Hospital		
PW 19	Renovation of Eight Wards (515-15)	1,757,250	C— 1,757,250
	75-Bed Infirmary	2,550,000	
	Food Service Building	1,198,125	
	Maintenance, Storage and Garage Building	1,725,300	
	Auditorium-Gymnasium	1,235,400	
	Wernersville State Hospital **TOTAL**	8,466,075	D— C— 1,757,250 1,757,250

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 34,800	D— 34,800	
	C— 480,000	C— 480,000	
	514,800	514,800	
		C— 3,450,000	
D— 28,750		D— 28,750	
C— 500,000		C— 500,000	
	D— 32,625	D— 32,625	
	C— 450,000	C— 450,000	
	D— 6,825	D— 6,825	
	C— 78,000	C— 78,000	
D— 28,750	D— 39,450	D— 68,200	
C— 500,000	C— 528,000	C— 4,478,000	
528,750	567,450	4,546,200	
		C— 1,757,250	
D— 150,000		D— 150,000	
C— 2,400,000		C— 2,400,000	
	D— 73,125	D— 73,125	
	C— 1,125,000	C— 1,125,000	
	D— 105,300	D— 105,300	
	C— 1,620,000	C— 1,620,000	
	D— 75,400	D— 75,400	
	C— 1,160,000	C— 1,160,000	
D— 150,000	D— 253,825	D— 403,825	
C— 2,400,000	C— 3,905,000	C— 8,062,250	
2,550,000	4,158,825	8,466,075	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Woodville State Hospital		
PW 20	Boiler Plant	2,656,250	D— 156,250 C— 2,500,000
	Administration Building	513,728	
	Renovate Men's and Women's Buildings	963,000	
	New Warehouse and Maintenance Building	1,491,000	
	Patient Rehabilitation Building	1,000,000	
	Woodville State Hospital TOTAL	6,623,978	D— 156,250 C— 2,500,000 2,656,250
	***Mental Hospitals* SUB-TOTAL**	85,096,658	D— 744,137 C— 31,363,268 32,107,405
	Mental Retardation		
	Cresson State School & Hospital		
PW 21	Construction of New Boiler Plant	1,384,500	D— 84,500 C— 1,300,000
	Cresson State School & Hospital TOTAL	1,384,500	D— 84,500 C— 1,300,000 1,384,500
	Hamburg State School & Hospital		
	Educational and Vocational Center	2,076,750	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 156,250 C— 2,500,000	
D— 34,728 C— 479,000		D— 34,728 C— 479,000	
	D— 63,000 C— 900,000	D— 63,000 C— 900,000	
	D— 91,000 C— 1,400,000	D— 91,000 C— 1,400,000	
	D— 63,232 C— 936,768	D— 63,232 C— 936,768	
D— 34,728 C— 479,000 513,728	D— 217,232 C— 3,236,768 3,454,000	D— 408,210 C— 6,215,768 6,623,978	
D— 966,386 C— 15,548,000 16,514,386	D— 2,192,176 C— 34,282,691 36,474,867	D— 3,902,699 C— 81,193,959 85,096,658	
		D— 84,500 C— 1,300,000	
		D— 84,500 C— 1,300,000 1,384,500	
	D— 126,750 C— 1,950,000	D— 126,750 C— 1,950,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Hamburg State School & Hospital TOTAL	2,076,750	
	Laurelton State School & Hospital		
PW 22	Construction of Students' Cottage (550-14)	1,500,000	C— 1,500,000
PW 23	Construction of School Building (550-13)	1,028,500	C— 1,028,500
	Laurelton State School & Hospital TOTAL	2,528,500	C— 2,528,500
	Pennhurst State School and Hospital		
PW 24	Construction of Patient Building for Hyperactive Children (551-14)	4,455,000	C— 4,455,000
	Admission, Therapy and Research Building	4,584,093	
	Activities Center, Gymnasium	3,017,500	
	Renovation of U, V, Q, T and Female #2 Buildings	3,680,850	
	Renovation of K, I, H, M and Female #1 Buildings	2,500,000	
	Pennhurst State School and Hospital TOTAL	18,237,443	D— C— 4,455,000 4,455,000
	Polk State School & Hospital		
	Renovation of Electric Distribution System	424,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 126,750 C-- 1,950,000 2,076,750	D— 126,750 C— 1,950,000 2,076,750	
		C— 1,500,000	
		C— 1,028,500	
		C— 2,528,500	
		C— 4,455,000	
D— 249,253 C— 4,334,840		D— 249,253 C— 4,334,840	
D— 177,500 C— 2,840,000		D— 177,500 C— 2,840,000	
	D— 208,350 C— 3,472,500	D— 208,350 C— 3,472,500	
	D— 147,059 C— 2,352,941	D— 147,059 C— 2,352,941	
D— 426,753 C— 7,174,840 7,601,593	D— 355,409 C— 5,825,441 6,180,850	D— 782,162 C— 17,455,281 18,237,443	
D— 24,000 C— 400,000		D— 24,000 C— 400,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	New Boiler Plant	1,597,500	
	Patient Building for Males	5,076,000	
	New Elevator for Administration	97,875	
	Patient Building for Females	5,076,000	
	Laundry Renovation and Addition	127,735	
	Polk State School & Hospital TOTAL	12,399,110	
	Selinsgrove State School and Hospital		
PW 25	Construction of School Building (553-15)	525,000	C— 525,000
PW 26	Construction of Recreation, Therapy Building and Outdoor Amphitheater (553-16)	1,430,000	C— 1,430,000
PW 27	Construction of General Hospital Addition (553-14)	1,900,000	C— 1,900,000
	Construction of Maintenance and Storage Building	643,500	
	Selinsgrove State School and Hospital TOTAL	4,498,500	D— C— 3,855,000 3,855,000
	Western State School and Hospital		
PW 28	Phase II Development	10,420,000	C— 10,420,000
	Western State School and Hospital TOTAL	10,420,000	C— 10,420,000 10,420,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 97,500		D— 97,500	
C— 1,500,000		C— 1,500,000	
	D— 276,000	D— 276,000	
	C— 4,800,000	C— 4,800,000	
	D— 7,875	D— 7,875	
	C— 90,000	C— 90,000	
	D— 276,000	D— 276,000	
	C— 4,800,000	C— 4,800,000	
	D— 9,735	D— 9,735	
	C— 118,000	C— 118,000	
D— 121,500	D— 569,610	D— 691,110	
C— 1,900,000	C— 9,808,000	C— 11,708,000	
2,021,500	10,377,610	12,399,110	
		C— 525,000	
		C— 1,430,000	
		C— 1,900,000	
	D— 43,500	D— 43,500	
	C— 600,000	C— 600,000	
	D— 43,500	D— 43,500	
	C— 600,000	C— 4,455,000	
	643,500	4,498,500	
		C— 10,420,000	
		C— 10,420,000	
		10,420,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	White Haven State School and Hospital		
	Phase III Development	8,166,900	
	White Haven State School and Hospital TOTAL	8,166,900	
	Southeast Pennsylvania		
PW 29	Construction of New State School and Hospital (556-1)	10,486,000	C— 10,486,000
	Southeast Pennsylvania TOTAL	10,486,000	C— 10,486,000 10,486,000
	Samuel Dixon State School and Hospital		
PW 30	Renovation of Building No. 3	101,873	D— 8,197 C— 93,676
	Samuel Dixon State School and Hospital TOTAL	101,873	D— 8,197 C— 93,676 101,873
	***Mental Retardation* SUB-TOTAL**	70,299,576	D— 92,697 C— 33,138,176 33,230,873
	Children and Youth		
	New Youth Development Center Western Pennsylvania	7,367,500	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 388,900 C—	D— 388,900 C—	D— C— 7,778,000
	D— 388,900 C— 388,900	D— 388,900 C— 388,900	D— C— 7,778,000 7,778,000
		C— 10,486,000	
		C— 10,486,000 10,486,000	
		D— 8,197 C— 93,676	
		D— 8,197 C— 93,676 101,873	
D— 548,253 C— 9,074,840 9,623,093	D— 1,484,169 C— 18,183,441 19,667,610	D— 2,125,119 C— 60,396,457 62,521,576	D— C— 7,778,000 7,778,000
D— 367,500 C— 7,000,000		D— 367,500 C— 7,000,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Renovations and New Construction at North Philadelphia Youth Development Center	5,802,500	
	Forestry Camp #1—New Shop, Warehouse and Garage	104,400	
	Children and Youth **SUB-TOTAL**	13,274,400	
	Geriatric Centers		
	Western Geriatric Center—Rebuild Building No. 3	1,757,250	
	New Center—Philadelphia	14,660,000	
	New Center—Altoona	4,075,000	
	New Center—Northeastern Pennsylvania	4,075,000	
	New Center—Northwestern Pennsylvania	4,419,988	
	New Center—Williamsport	2,971,875	
	Geriatric Centers **SUB-TOTAL**	31,959,113	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 302,500 C— 5,500,000		D— 302,500 C— 5,500,000	
	D— 8,400 C— 96,000	D— 8,400 C— 96,000	
D— 670,000 C— 12,500,000 13,170,000	D— 8,400 C— 96,000 104,400	D— 678,400 C— 12,596,000 13,274,400	
	D— 107,250 C— 1,650,000	D— 107,250 C— 1,650,000	
L— 100,000 D— 560,000 C— 14,000,000		L— 100,000 D— 560,000 C— 14,000,000	
L— 100,000 D— 225,000 C— 3,750,000		L— 100,000 D— 225,000 C— 3,750,000	
L— 100,000 D— 225,000 C— 3,750,000		L— 100,000 D— 225,000 C— 3,750,000	
	L— 57,800 D— 237,188 C— 4,125,000	L— 57,800 D— 237,188 C— 4,125,000	
	L— 50,000 D— 171,875 C— 2,750,000	L— 50,000 D— 171,875 C— 2,750,000	
L— 300,000 D— 1,010,000 C— 21,500,000 22,810,000	L— 107,800 D— 516,313 C— 8,525,000 9,149,113	L— 407,800 D— 1,526,313 C— 30,025,000 31,959,113	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Other Mental Health		
PW 31	Mercy Douglass Hospital—Correction of Electrical and Mechanical Utilities	129,930	D— 7,930 C— 122,000
	Other Mental Health **SUB-TOTAL**	129,930	D— 7,930 C— 122,000 129,930

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 7,930 C— 122,000	
		D— 7,930 C— 122,000 129,930	

DEPARTMENT OF AGRICULTURE

TOTAL DEPARTMENTAL PROGRAM

	1967-1969
	$
L—	
D—	808,750
C—	100,000
	908,750

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
A 1	Construction of Pullet Growing Facility	108,750	D— 8,750 C— 100,000
	Southcentral District Office	87,200	
A 2	Reconstruction and Renovation of Farm Show	15,455,000	
	Phase I — Site Planning		D— 200,000
	Phase II — Detailed Design		D— 600,000
	Phase III — Land Acquisition		
	Phase IV — Construction		

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 500,000	L—	L— 500,000	
D— 7,200	D—	D— 815,950	
C— 8,715,000	C— 5,520,000	C— 14,335,000	
9,222,200	5,520,000	15,650,950	

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		D— 8,750	
		C— 100,000	
D— 7,200		D— 7,200	
C— 80,000		C— 80,000	
		D— 800,000	
L— 500,000		L— 500,000	
C— 8,635,000	C— 5,520,000	C— 14,155,000	

	1967-1969
	$
HISTORICAL AND MUSEUM COMMISSION **TOTALS**	D— 62,580 C— 1,360,600 1,423,180

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Azilum		
	Reconstruction	217,000	
	Cornwall Furnace		
	Land Acquisition	100,000	
	Customs House		
	Land Acquisition	100,000	
	Daniel Boone Homestead		
	Frontier Settlement	103,312	
	Reproduction of Grist Saw Mill	162,000	
	Ephrata Cloister		
	Reconstruction of Historical Buildings	312,019	
	Fort Louden		
	Museum Building	216,000	
	Governor Printz Park		
	Restoration	162,375	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 200,000 D— 256,002 C— 3,477,204 3,933,206	L— 14,000 D— 140,475 C— 2,145,000 2,299,475	L— 214,000 D— 459,057 C— 6,982,804 7,655,861	D— 8,250 C— 100,000 108,250

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
D— 8,750 C— 100,000	D— 8,250 C— 100,000	D— 17,000 C— 200,000	
L— 100,000		L— 100,000	
L— 100,000		L— 100,000	
D— 8,312 C— 95,000		D— 8,312 C— 95,000	
D— 12,000 C— 150,000		D— 12,000 C— 150,000	
D— 21,769 C— 290,250		D— 21,769 C— 290,250	
D— 16,000 C— 200,000		D— 16,000 C— 200,000	
D— 12,375 C— 150,000		D— 12,375 C— 150,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Hughes House		
	Restoration	100,000	
	John B. Deaver Surgical Amphitheater		
HM 1	Restoration	97,875	D— 7,875 C— 90,000
	Lumber Museum		
HM 2	Additional Construction (986-1)	216,075	D— 15,075 C— 201,000
	Mather Hill		
	Restoration	216,000	
	Old Economy		
HM 3	Museum and Orientation Center (947-3)	268,750	D— 18,750 C— 250,000
	Restoration of Economy Village	324,750	
	Old Stone House		
	Historical Buildings	322,500	
	Pennsylvania Farm Museum		
HM 4	Additional Construction (972-4)	596,325	C— 455,600
	Pithole		
	Land Acquisition	14,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 8,046 C— 91,954		D— 8,046 C— 91,954	
		D— 7,875 C— 90,000	
		D— 15,075 C— 201,000	
D— 16,000 C— 200,000		D— 16,000 C— 200,000	
		D— 18,750 C— 250,000	
D— 8,250 C— 100,000	D— 8,250 C— 100,000	D— 16,500 C— 200,000	D— 8,250 C— 100,000
	D— 22,500 C— 300,000	D— 22,500 C— 300,000	
	D— 10,725 C— 130,000	D— 10,725 C— 585,600	
	L— 14,000	L— 14,000	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Port of History		
	Orientation Building	1,812,500	
	Reconstruction of Sailing Vessel	960,750	
	Railroad Museum		
HM 5	Exhibits and Exhibit Display Units (980-1)	129,900	D— 9,900 C— 120,000
	William Penn Memorial Museum		
HM 6	Fixed Exhibit Units, Phase I (946-3)	254,980	D— 10,980 C— 244,000
	Fixed Exhibit Units, Phase II	108,750	
	Fixed Exhibit Units, Phase III	376,250	
	Fixed Exhibit Units, Phase IV	430,000	
	Storage Building	162,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 97,500		D— 97,500	
C— 1,500,000	C— 215,000	C— 1,715,000	
	D— 60,750	D— 60,750	
	C— 900,000	C— 900,000	
		D— 9,900	
		C— 120,000	
		D— 10,980	
		C— 244,000	
D— 8,750		D— 8,750	
C— 100,000		C— 100,000	
D— 26,250		D— 26,250	
C— 350,000		C— 350,000	
	D— 30,000	D— 30,000	
	C— 400,000	C— 400,000	
D— 12,000		D— 12,000	
C— 150,000		C— 150,000	

DEPARTMENT OF FORESTS AND WATERS PROGRAM	Total Estimated Project Cost	
		1967-1969
	$	$
TOTAL DEPARTMENT PROGRAM	133,917,717	27,711,437
GENERAL STATE AUTHORITY SUB-TOTAL	66,880,827	22,383,083
Water Resources and Flood Control	19,345,713	6,689,213
Forest Services and Protection	1,295,619	258,120
State Parks	44,692,257	14,597,250
Washington Crossing Park Commission	—	—
Valley Forge Park Commission	425,413	—
Pennsylvania State Park and Harbor Commission	1,121,825	838,500
LAND AND WATER CONSERVATION AND RECLAMATION BOND ISSUE SUB-TOTAL	67,036,890	5,328,354
Water Resources and Flood Control	9,198,000	1,555,000
State Parks	57,838,890	3,773,354

CAPITAL PROGRAM

			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
48,124,403	43,819,577	119,655,417	14,262,300
23,088,021	20,998,923	66,470,027	410,800
6,552,750	6,103,750	19,345,713	—
438,904	598,595	1,295,619	—
15,917,379	13,766,828	44,281,457	410,800
—	—	—	—
8,663	416,750	425,413	—
170,325	113,000	1,121,825	—
25,036,382	22,820,654	53,185,390	13,851,500
1,412,000	6,231,000	9,198,000	—
23,624,382	16,589,654	43,987,390	13,851,500

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	DEPARTMENT OF FORESTS & WATERS		
	Water Resources & Flood Control		
FW 1	Philipsburg Area Flood Protection Project	1,490,000	S— 40,000 C— 490,000
FW 2	Huntingdon and Smithfield Twp. Flood Protection Project	870,000	S— 70,000 C— 800,000
FW 3	Nockamixon State Park Dam	5,020,000	S— 170,000 C— 4,850,000
FW 4	Delaware Canal Improvements—Easton Lock	135,313	D— 10,313 C— 125,000
FW 5	Pymatuning State Park—Picnic Area No. 5	392,375	D— 27,375
FW 6	Pymatuning State Park—Tent and Trailer Camping Area No. 4	952,300	D— 62,300
FW 7	Pymatuning State Park—Beach Area No. 5	654,225	D— 44,225
	State Park Dam on Little Buffalo Creek (193-20)	870,000	S— 70,000 C— 800,000
	Schuylkill River Flat Rock Dam	960,000	
	Johnstown Channel Improvement Project	350,000	
	Brandywine Basin—Dam WA-7	2,395,000	
	Brandywine Basin—Railroad Relocation WA-5 & WA-7	2,860,000	
	Brandywine Basin—Dam WA-5	970,000	
	State Park Dam On Canoe Creek	780,000	S— 35,000
	Brandywine Basin—Highway Relocation WA-7	315,000	
	Brandywine Basin—Highway Relocation WA-5	358,000	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design, surveys, subsurface exploration and/or construction supervision.

D—Design

S — Surveys, subsurface exploration and/or construction supervision

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
S— 40,000 C— 490,000	S— 30,000 C— 400,000	S— 110,000 C— 1,380,000	
		S— 70,000 C— 800,000	
		S— 170,000 C— 4,850,000	
		D— 10,313 C— 125,000	
C— 365,000		D— 27,375 C— 365,000	
C— 890,000		D— 62,300 C— 890,000	
C— 610,000		D— 44,225 C— 610,000	
		S— 70,000 C— 800,000	
S— 60,000 C— 900,000		S— 60,000 C— 900,000	
S— 30,000 C— 320,000		S— 30,000 C— 320,000	
S— 75,000	S— 120,000 C— 2,200,000	S— 195,000 C— 2,200,000	
S— 170,000	S— 90,000 C— 2,600,000	S— 260,000 C— 2,600,000	
S— 70,000	S— 50,000 C— 850,000	S— 120,000 C— 850,000	
S— 45,000 C— 700,000		S— 80,000 C— 700,000	
D— 15,000 S— 30,000 C— 270,000		D— 15,000 S— 30,000 C— 270,000	
D— 22,000 S— 15,000	S— 21,000 C— 300,000	D— 22,000 S— 36,000 C— 300,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Delaware Canal Improvements	537,500	
	Pymatuning State Park Recreational Facilities	2,320,000	
	Blakely Flood Protection Project	652,000	
	Tunkhannock State Park Dam	650,000	S— 50,000 C— 600,000
	Swoyersville & Forty Fort Flood Protection Project	722,000	
	Garrett Flood Protection Project	442,000	
	Miller Brook Flood Protection Project	113,000	
	Wyoming and West Wyoming Flood Protection Project	490,000	
	Meyersdale Flood Protection Project	970,000	
	Dunbar Channel Improvement	118,000	
	Danville Flood Control Project (180-6)	1,496,000	
	Coalport Flood Protection Project	661,000	
	Water Resources & Flood Control **TOTALS (GSA ONLY)**	19,345,713	D— 144,213 S— 280,000 C— 6,265,000 6,689,213
	Forest Services & Protection		
FW 8	Nine Forest Fire Control Stations	284,724	L— 2,500 D— 11,520 C— 144,000

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design, surveys, subsurface exploration and/or construction supervision.

L—Land

D—Design

S — Surveys, subsurface exploration and/or construction supervision

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 18,750	D— 18,750	D— 37,500	
C— 250,000	C— 250,000	C— 500,000	
D— 160,000	D— 160,000	D— 320,000	
	C— 2,000,000	C— 2,000,000	
S— 52,000		S— 52,000	
C— 600,000		C— 600,000	
		S— 50,000	
		C— 600,000	
S— 72,000		S— 72,000	
C— 650,000		C— 650,000	
S— 42,000		S— 42,000	
C— 400,000		C— 400,000	
S— 13,000		S— 13,000	
C— 100,000		C— 100,000	
S— 40,000		S— 40,000	
C— 450,000		C— 450,000	
	S— 70,000	S— 70,000	
	C— 900,000	C— 900,000	
	S— 18,000	S— 18,000	
	C— 100,000	C— 100,000	
	S— 96,000	S— 96,000	
	C— 1,400,000	C— 1,400,000	
	S— 61,000	S— 61,000	
	C— 600,000	C— 600,000	
D— 178,750	D— 178,750	D— 501,713	
S— 349,000	S— 275,000	S— 904,000	
C— 6,025,000	C— 5,650,000	C— 17,940,000	
6,552,750	6,103,750	19,345,713	
L— 2,000		L— 4,500	
D— 9,504		D— 21,024	
C— 115,200		C— 259,200	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
FW 9	Penn Nursery—New Irrigation Dam	100,100	D— 8,800 C— 91,300
	Buchanan—District Office	70,400	
	Dague—Renovate Irrigation System	100,000	
	Lackawanna—District Office	71,400	
	Sproul—District Office	70,400	
	Cornplanter—District Office	70,600	
	Delaware—District Office	70,600	
	Forbes—District Office	70,600	
	Kittanning—District Office	70,600	
	Snowshoe—Combination Storage Garage and Workshop	24,995	
	Rothrock—District Office	72,800	
	Bald Eagle—District Office	72,800	
	Moshannon—District Office	72,800	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design, surveys, subsurface exploration and/or construction supervision.

L—Land
D—Design
S — Surveys, subsurface exploration and/or construction supervision
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 8,800	
		C— 91,300	
L— 5,000		L— 5,000	
D— 5,400		D— 5,400	
C— 60,000		C— 60,000	
C— 100,000		C— 100,000	
L— 6,000		L— 6,000	
D— 5,400		D— 5,400	
C— 60,000		C— 60,000	
L— 5,000		L— 5,000	
D— 5,400		D— 5,400	
C— 60,000		C— 60,000	
	L— 5,000	L— 5,000	
	D— 5,600	D— 5,600	
	C— 60,000	C— 60,000	
	L— 5,000	L— 5,000	
	D— 5,600	D— 5,600	
	C— 60,000	C— 60,000	
	L— 5,000	L— 5,000	
	D— 5,600	D— 5,600	
	C— 60,000	C— 60,000	
	L— 5,000	L— 5,000	
	D— 5,600	D— 5,600	
	C— 60,000	C— 60,000	
	L— 2,000	L— 2,000	
	D— 1,995	D— 1,995	
	C— 21,000	C— 21,000	
	L— 5,000	L— 5,000	
	D— 5,800	D— 5,800	
	C— 62,000	C— 62,000	
	L— 5,000	L— 5,000	
	D— 5,800	D— 5,800	
	C— 62,000	C— 62,000	
	L— 5,000	L— 5,000	
	D— 5,800	D— 5,800	
	C— 62,000	C— 62,000	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Tioga—District Office	72,800	
	Forest Services & Protection **TOTALS (GSA ONLY)**	1,295,619	L— 2,500 D— 20,320 C— 235,300 258,120
	State Parks		
	Allegheny Gorge		
	Day Use Area	166,500	
	Bendigo		
	Water and Sanitary System	536,300	
	Black Moshannon		
FW 10	Water and Sanitary System (191-18)	450,000	C— 450,000
	Blanchard Dam		
	Picnic Facilities	217,600	
	Marina Facilities	409,400	
	Administration and Service Facilities	162,400	
	Camping Area	482,600	
	Blue Knob		
	Improve and Expand Water System	162,400	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	L— 5,000 D— 5,800 C— 62,000	L— 5,000 D— 5,800 C— 62,000	
L— 18,000 D— 25,704 C— 395,200 438,904	L— 42,000 D— 47,595 C— 509,000 598,595	L— 62,500 D— 93,619 C— 1,139,500 1,295,619	
	D— 12,300 C— 154,200	D— 12,300 C— 154,200	
	D— 36,300 C— 500,000	D— 36,300 C— 500,000	
		C— 450,000	
D— 8,800 C— 100,000	D— 8,800 C— 100,000	D— 17,600 C— 200,000	
D— 24,000 C— 320,000	D— 5,400 C— 60,000	D— 29,400 C— 380,000	
D— 12,400 C— 150,000		D— 12,400 C— 150,000	
	D— 32,600 C— 450,000	D— 32,600 C— 450,000	
D— 12,400 C— 150,000		D— 12,400 C— 150,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Buffalo Creek		
	Water and Sanitary System	1,536,000	
	Day Use Area	1,192,200	
	Administration and Service Area	117,400	
	Caledonia		
	Entrance and Access Road	430,000	
	Clear Creek		
	Expand Camping Area	92,400	
	Water and Sanitary System	866,700	
	Colonel Denning		
	Water and Sanitary System	455,800	
	Conemaugh Gorge		
	Day Use Facilities	133,400	
	Cook Forest		
FW 11	Expand Water and Sanitary System	162,400	D— 12,400 C— 150,000
FW 12	Park Improvements (191-17)	309,000	C— 309,000
	Improve Picnic Areas	151,500	
	Cowans Gap		
	Park Improvements	259,100	
	Bathhouse	108,750	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act
* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 86,000	D— 86,000	
	C— 1,450,000	C— 1,450,000	
	D— 80,600	D— 80,600	
	C— 1,111,600	C— 1,111,600	
	D— 12,400	D— 12,400	
	C— 105,000	C— 105,000	
	D— 30,000	D— 30,000	
	C— 400,000	C— 400,000	
D— 7,400		D— 7,400	
C— 85,000		C— 85,000	
D— 56,700		D— 56,700	
C— 810,000		C— 810,000	
	D— 30,800	D— 30,800	
	C— 425,000	C— 425,000	
	D— 10,100	D— 10,100	
	C— 123,300	C— 123,300	
		D— 12,400	
		C— 150,000	
		C— 309,000	
D— 11,500		D— 11,500	
C— 140,000		C— 140,000	
D— 18,100		D— 18,100	
C— 241,000		C— 241,000	
	D— 8,750	D— 8,750	
	C— 100,000	C— 100,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Crooked Creek		
FW 13	Improve Water System	92,400	D— 7,400 C— 85,000
	Camping Area	260,800	
	Curwensville		
FW 14	Park Improvements (191-13)	258,000	D— 18,000 C— 240,000
	Camping Area	199,000	
	Delaware County Site		
	Park Improvements	330,000	
	Elk		
	Lake Camping Facility	162,400	
	Elk Creek		
	Harbor Development	570,600	
	Evansburg		
	Road Relocations	8,211,000	
	Park Development	7,350,000	
	Fort Washington		
	Water and Sanitary System	108,800	
	Swimming Pool	279,500	
	Frances Slocum		
	Camping Area	333,200	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act
* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 7,400	
		C— 85,000	
D— 8,800	D— 11,000	D— 19,800	
C— 107,000	C— 134,000	C— 241,000	
		D— 18,000	
		C— 240,000	
	D— 15,000	D— 15,000	
	C— 184,000	C— 184,000	
	D— 330,000	D— 330,000	
D— 12,400		D— 12,400	
	C— 150,000	C— 150,000	
	D— 38,600	D— 38,600	
	C— 532,000	C— 532,000	
D— 391,000		D— 391,000	
C— 7,820,000		C— 7,820,000	
D— 350,000		D— 350,000	
	C— 7,000,000	C— 7,000,000	
D— 8,800		D— 8,800	
C— 100,000		C— 100,000	
	D— 19,500	D— 19,500	
	C— 260,000	C— 260,000	
	D— 23,200	D— 23,200	
	C— 310,000	C— 310,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	French Creek		
FW 15	Development of Camping Area (194-27)	1,072,500	C— 750,000
FW 16	Water and Sanitary System	1,067,500	D— 67,500
	Beach Area Development	268,750	
	Gifford Pinchot		
	Day Use Facilities	168,500	
	Nature Center	162,000	
	Goldsboro		
	Park Improvements	482,700	
	Greenwood Furnace		
	Water and Sanitary System for Day Use Area	274,125	
	Hickory Run		
FW 17	Park Improvements (194-22)	317,200	D— 22,200 C— 295,000
	Swimming Pool for Camp Daddy Allen	87,000	
	Water and Sanitary System	611,350	
	Expansion of Camping Area	321,750	
	Hills Creek		
	Develop Camping Area	89,200	
	Water and Sanitary System	509,400	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 22,500 C— 300,000		D— 22,500 C— 1,050,000	
C— 1,000,000		D— 67,500 C— 1,000,000	
	D— 18,750 C— 250,000	D— 18,750 C— 250,000	
D— 12,500 C— 156,000		D— 12,500 C— 156,000	
D— 12,000 C— 150,000		D— 12,000 C— 150,000	
	D— 32,700 C— 450,000	D— 32,700 C— 450,000	
D— 19,125 C— 255,000		D— 19,125 C— 255,000	
		D— 22,200 C— 295,000	
D— 7,000 C— 80,000		D— 7,000 C— 80,000	
	D— 41,350 C— 570,000	D— 41,350 C— 570,000	
	D— 21,750 C— 300,000	D— 21,750 C— 300,000	
D— 7,200 C— 82,000		D— 7,200 C— 82,000	
D— 34,400 C— 475,000		D— 34,400 C— 475,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Icedale		
	Park Development	3,710,000	
	Jacobsburg		
	Park Development	1,331,300	
	Camping Facilities	430,000	
	Jeffords Estate		
	Park Development	1,917,000	D— 117,000
	Park Facilities	963,000	
	Keystone		
FW 18	Water and Sanitary System (192-23)	507,900	C— 507,900
	Extend Camping Area Road	126,900	
	Expand Camping Area	115,611	
	Kinzua Bridge		
	Rehabilitate Bridge	138,400	
	Kooser		
	Relocate and Expand Camping Area	129,900	
	Water and Sanitary System	430,073	
	Laurel Hill		
	Water and Sanitary System	295,625	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 210,000	D— 210,000	C— 3,500,000
	D— 81,300 C— 1,250,000	D— 81,300 C— 1,250,000	
	D— 30,000 C— 400,000	D— 30,000 C— 400,000	
C— 1,800,000		D— 117,000 C— 1,800,000	
D— 63,000 C— 900,000		D— 63,000 C— 900,000	
		C— 507,900	
D— 9,700 C— 117,200		D— 9,700 C— 117,200	
D— 8,811 C— 106,800		D— 8,811 C— 106,800	
D— 8,400 C— 130,000		D— 8,400 C— 130,000	
D— 9,900 C— 120,000		D— 9,900 C— 120,000	
D— 29,073 C— 401,000		D— 29,073 C— 401,000	
D— 20,625	C— 275,000	D— 20,625 C— 275,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Swimming Pool for Camp No. 1	87,000	
	Extend Sewer Lines	241,875	
	Laurel Ridge		
	Trails and Related Facilities	400,975	
	Lehigh River Gorge		
	Park Facilities	97,500	
	Linn Run		
	Swimming Pool	119,075	
	Water and Sanitary System	360,125	
	Camping Area	109,333	
	Little Buffalo Creek		
	Road and Utility Relocations	216,000	D— 16,000 C— 200,000
	Park Facilities	2,172,800	D— 127,800
	Maiden Creek		
	Park Development	187,500	
	Marsh Creek		
	Day Use Area Development	713,800	
	Extend Water and Sanitary System	268,800	
	Swimming Pool	317,200	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 7,000		D— 7,000	
C— 80,000		C— 80,000	
D— 16,875		D— 16,875	
C— 225,000		C— 225,000	
D— 27,975		D— 27,975	
C— 373,000		C— 373,000	
	D— 97,500	D— 97,500	
	D— 9,075	D— 9,075	
	C— 110,000	C— 110,000	
D— 25,125		D— 25,125	
C— 335,000		C— 335,000	
	D— 8,333	D— 8,333	
	C— 101,000	C— 101,000	
		D— 16,000	
		C— 200,000	
		D— 127,800	
C— 2,045,000		C— 2,045,000	
	D— 187,500	D— 187,500	
	D— 48,300	D— 48,300	
	C— 665,500	C— 665,500	
D— 18,800		D— 18,800	
C— 250,000		C— 250,000	
	D— 22,200	D— 22,200	
	C— 295,000	C— 295,000	

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	McConnells Mill		
	Improve Mill Area	83,200	
	Meshoppen		
	Park Development	3,180,000	
	Mill Creek		
	Park Development	719,947	
	Water and Sanitary System	589,338	
	Milton Island		
	Park Facilities	158,045	
	Moraine		
	Marina Building	402,800	
	Camping Area	1,377,000	
	Day Use Area	963,900	
	Expand Service Area	87,000	
	Regional Office, Residence and Warehouse	146,100	
	Nolde Estate		
	Park Development	210,000	
	Nescopeck		
	Park Development	3,180,000	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 6,700		D— 6,700	
C— 76,500		C— 76,500	
	D— 180,000	D— 180,000	
			C— 3,000,000
	D— 48,667	D— 48,667	
	C— 671,280	C— 671,280	
	D— 39,838	D— 39,838	
	C— 549,500	C— 549,500	
D— 12,045		D— 12,045	
C— 146,000		C— 146,000	
D— 22,800		D— 22,800	
C— 380,000		C— 380,000	
D— 29,000	D— 37,200	D— 66,200	D— 28,800
C— 400,000	C— 500,000	C— 900,000	C— 382,000
	D— 63,600	D— 63,600	
	C— 900,300	C— 900,300	
	D— 7,000	D— 7,000	
	C— 80,000	C— 80,000	
	D— 11,100	D— 11,100	
	C— 135,000	C— 135,000	
	D— 210,000	D— 210,000	
	D— 180,000	D— 180,000	
			C— 3,000,000

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Neshaminy		
	Public Boating Facilities	109,000	
	Nockamixon		
FW 19	Road and Utility Relocations	4,000,000	C— 4,000,000
FW 20	Park Development (194-28)	3,178,300	C— 1,650,000
	Ohiopyle		
	Development of Ohiopyle Falls Area	155,224	D— 12,424 C— 142,800
	Picnic Facilities	410,700	D— 28,700 C— 382,000
	Organized Pioneer Camp	91,350	
	Youth Forestry Camp—West	509,400	
	Tent and Trailer Camping Area	563,063	
	Oil Creek Gorge		
	Park Development	2,498,469	
	Parker Dam		
	Water and Sanitary System	786,500	
	Pine Grove Furnace		
FW 21	Water System	87,000	D— 7,000 C— 80,000
	Water and Sanitary System	802,500	
	Develop Beach	108,700	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act
* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 9,000 C— 100,000	D— 9,000 C— 100,000	
		C— 4,000,000	
D— 93,300 C— 1,435,000		D— 93,300 C— 3,085,000	
		D— 12,424 C— 142,800	
		D— 28,700 C— 382,000	
D— 7,350 C— 84,000		D— 7,350 C— 84,000	
	D— 34,400 C— 475,000	D— 34,400 C— 475,000	
D— 38,063 C— 525,000		D— 38,063 C— 525,000	
	D— 146,969	D— 146,969	C— 2,351,500
D— 51,500 C— 735,000		D— 51,500 C— 735,000	
		D— 7,000 C— 80,000	
D— 52,500 C— 750,000		D— 52,500 C— 750,000	
	D— 8,700 C— 100,000	D— 8,700 C— 100,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Point		
FW 22	Park Development, Final Phase (107-3)	2,950,000	C— 2,950,000
	Prince Gallitzin		
FW 23	Boat Docking Facilities	108,750	D— 8,750 C— 100,000
	Marina Expansion	227,900	
	Naturealm	1,067,500	
	Promised Land		
FW 24	Camping Area Expansion (194-24)	216,000	D— 16,000 C— 200,000
	Water and Sanitary System	802,500	
	Swimming Facilities	430,000	
	Camping Area Improvement	83,900	
	Camping Area Expansion	444,500	
	Raccoon Creek		
	Sanitary Sewer System	1,597,500	
	Ralph Stover		
	Water and Sanitary System	268,800	
	Swimming Pool	322,500	
	Reeds Gap		
	Camping Area	376,300	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act
* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 2,950,000	
		D— 8,750 C— 100,000	
D— 12,900 C— 215,000		D— 12,900 C— 215,000	
	D— 67,500 C— 1,000,000	D— 67,500 C— 1,000,000	
		D— 16,000 C— 200,000	
D— 52,500 C— 750,000		D— 52,500 C— 750,000	
	D— 30,000 C— 400,000	D— 30,000 C— 400,000	
	D— 6,900 C— 77,000	D— 6,900 C— 77,000	
	D— 29,500 C— 415,000	D— 29,500 C— 415,000	
D— 97,500	C— 1,500,000	D— 97,500 C— 1,500,000	
D— 18,800 C— 250,000		D— 18,800 C— 250,000	
D— 22,500 C— 300,000		D— 22,500 C— 300,000	
	D— 26,300 C— 350,000	D— 26,300 C— 350,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Ricketts Glen		
FW 25	Water and Sanitary System (194-29)	818,800	C— 550,000
	Expand Camping Area	216,000	
	Sandy Creek (Fayette County)		
	Park Development	287,500	
	Sandy Creek (Mercer County)		
	Park Development	2,946,313	D— 173,313
	Shawnee		
FW 26	Water and Sanitary System (193-21)	1,144,000	C— 1,144,000
	Park Improvements	209,520	
	Sizerville		
	Improve Camping Area	119,100	
	Sunbury River Access		
	Park Development	1,067,500	D— 67,500
	Tobyhanna		
	Water and Sanitary System	376,300	
	Sanitary Facilities for Day Use Area	98,000	
	Sanitary Facilities for Camping Area	268,800	
	Tunkhannock		
	Park Development	721,234	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 18,800		D— 18,800	
C— 250,000		C— 800,000	
D— 16,000		D— 16,000	
C— 200,000		C— 200,000	
	D— 287,500	D— 287,500	
		D— 173,313	
C— 2,773,000		C— 2,773,000	
		C— 1,144,000	
	D— 15,520	D— 15,520	
	C— 194,000	C— 194,000	
D— 9,100		D— 9,100	
C— 110,000		C— 110,000	
		D— 67,500	
C— 1,000,000		C— 1,000,000	
D— 26,300		D— 26,300	
C— 350,000		C— 350,000	
D— 8,000		D— 8,000	
C— 90,000		C— 90,000	
D— 18,800		D— 18,800	
C— 250,000		C— 250,000	
D— 48,754		D— 48,754	
C— 672,480		C— 672,480	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Water and Sanitary System	536,300	D— 36,300 C— 500,000
	Road and Utility Relocations	1,178,955	D— 71,955 C— 1,107,000
	Camping Area	223,600	
	Boat Launching and Mooring Facilities	180,360	
	Tuscarora		
	Locust Lake Camping Area	346,000	D— 26,000 C— 320,000
	Park Improvements	238,700	
	Tyler Estate		
	Park Facilities	1,491,000	D— 91,000
	Washington County Site		
	Park Development	2,130,000	
	West Branch Codorus Creek		
	Boat Launching Facilities	189,000	D— 14,000 C— 175,000
	Water and Sanitary System	2,797,562	D— 164,562
	Whipple Dam		
	Water and Sanitary System	372,500	
	Worlds End		
	Park Improvements	643,500	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act
* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 36,300 C— 500,000	
		D— 71,955 C— 1,107,000	
D— 15,600 C— 208,000		D— 15,600 C— 208,000	
D— 13,360 C— 167,000		D— 13,360 C— 167,000	
		D— 26,000 C— 320,000	
	D— 16,700 C— 222,000	D— 16,700 C— 222,000	
C— 1,400,000		D— 91,000 C— 1,400,000	
	D— 130,000	D— 130,000	C— 2,000,000
		D— 14,000 C— 175,000	
C— 2,633,000		D— 164,562 C— 2,633,000	
D— 26,000 C— 346,500		D— 26,000 C— 346,500	
	D— 43,500 C— 600,000	D— 43,500 C— 600,000	

Project No	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Yellow Creek		
FW 27	Water and Sanitary System (147-2)	977,100	D— 15,500 C— 961,600
	Day Use Facilities	849,200	
	Swimming Facilities	389,500	
	Administration and Service Facilities	126,900	
	Camping Area	434,400	
	Youth Forestry Camp, Eastern Penna.		
	Camping Facilities	482,600	
	State Parks **TOTALS (GSA ONLY)**	44,692,257	D— 174,750 C— 14,422,500 14,597,250
	Valley Forge Park Commission		
	Valley Forge Farm Rehabilitation	311,750	
	Stone Arch Bridge Construction	113,663	
	Valley Forge Park Commission **TOTALS (GSA ONLY)**	425,413	

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 15,500 C— 961,600	
D— 29,600 C— 395,000	D— 29,600 C— 395,000	D— 59,200 C— 790,000	
D— 27,200 C— 362,300		D— 27,200 C— 362,300	
D— 9,700 C— 117,200		D— 9,700 C— 117,200	
D— 15,200 C— 202,000	D— 15,200 C— 202,000	D— 30,400 C— 404,000	
D— 32,600 C— 450,000		D— 32,600 C— 450,000	
D— 1,140,879 C— 14,776,500 15,917,379	D— 992,528 C— 12,774,300 13,766,828	D— 2,308,157 C— 41,973,300 44,281,457	D— 28,800 C— 382,000 410,800
	D— 21,750 C— 290,000	D— 21,750 C— 290,000	
D— 8,663	C— 105,000	D— 8,663 C— 105,000	
D— 8,663 8,663	D— 21,750 C— 395,000 416,750	D— 30,413 C— 395,000 425,413	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Pennsylvania State Park and Harbor Commission (Presque Isle State Park)		
FW 28	Marina Channel (163-6)	345,000	C— 345,000
FW 29	Beach Houses (163-7)	493,500	C— 493,500
	Marina Expansion	121,325	
	East Boat Livery	162,000	
	Pennsylvania State Park and Harbor Commission **TOTALS (GSA ONLY)**	1,121,825	C— 838,500 838,500

Projects in italics will be financed under the Land and Water Conservation and Reclamation Act

* Total does not include GSA charges other than design

L—Land

D—Design

C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		C— 345,000	
		C— 493,500	
D— 8,325		D— 8,325	
	C— 113,000	C— 113,000	
D— 12,000		D— 12,000	
C— 150,000		C— 150,000	
D— 20,325		D— 20,325	
C— 150,000	C— 113,000	C— 1,101,500	
170,325	113,000	1,121,825	

	1967-1969
DEPARTMENT OF COMMERCE **TOTAL DEPARTMENTAL PROGRAM**	$ D— 371,250 C— 6,428,750 6,800,000

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
C 1	Philadelphia Civic Center Extension, Exhibition Hall, Parking Facility	6,500,000	D— 341,250 C— 6,158,750
C 2	Port of Erie Relocation and Improvements— Stevedoring Facilities	300,000	D— 30,000 C— 270,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		D— 371,250 C— 6,428,750 6,800,000	

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 341,250 C— 6,158,750	
		D— 30,000 C— 270,000	

DEPARTMENT OF LABOR & INDUSTRY TOTAL DEPARTMENT PROGRAM	1967-1969
	$
	L— 247,356 D— 76,205 C— 1,030,650
	1,354,211

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Land Acquisition and Construciton of Employment Security Offices At —		
L&I 1	Harrisburg	561,487	L— 102,672 D— 31,015 C— 427,800
L&I 2	Washington	261,162	L— 47,484 D— 15,828 C— 197,850
L&I 3	Greensburg	531,562	L— 97,200 D— 29,362 C— 405,000
	Lancaster	693,740	
	Chambersburg	315,736	
	Hatboro	261,164	
	Scranton	708,750	
	Charleroi	355,050	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 235,626	L— 367,200	L— 850,182	
D— 71,907	D— 112,350	D— 260,462	
C— 963,107	C— 1,530,000	C— 3,523,757	
1,207,640	2,009,550	4,634,401	

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		L— 102,672	
		D— 31,015	
		C— 427,800	
		L— 47,484	
		D— 15,828	
		C— 197,850	
		L— 97,200	
		D— 29,362	
		C— 405,000	
L— 129,440		L— 129,440	
D— 38,146		D— 38,146	
C— 526,154		C— 526.154	
L— 58,700		L— 58,700	
D— 17,933		D— 17,933	
C— 239,103		C— 239,103	
L— 47,486		L— 47.486	
D— 15,828		D— 15.828	
C— 197,850		C— 197,850	
	L— 129,600	L— 129,600	
	D— 39.150	D— 39,150	
	C— 540,000	C— 540.000	
	L— 64,800	L— 64,800	
	D— 20.250	D— 20.250	
	C— 270,000	C— 270,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Uniontown	394,500	
	Johnstown	551,250	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	L— 72,000	L— 72,000	
	D— 22,500	D— 22,500	
	C— 300,000	C— 300,000	
	L— 100,800	L— 100,800	
	D— 30,450	D— 30,450	
	C— 420,000	C— 420,000	

	1967-1969
DEPARTMENT OF PROPERTY AND SUPPLIES **TOTAL DEPARTMENTAL PROGRAM**	$ L— D— 573,034 C— 17,127,681 17,700,715

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
P&S 1	Comprehensive Space Study and 20-year Master Plan for Capitol Complex	500,000	D— 500,000
P&S 2	Finance Building, Space and Utility Renovation (948-9)	7,739,000	C— 7,739,000
P&S 3	Education Building, Space and Utility Renovation (948-10)	8,067,050	C— 8,067,050
P&S 4	Construction of Electric Sub-Station for Capitol Complex	1,263,000	D— 63,000 C— 1,200,000
P&S 5	Renovations, Pittsburgh State Office Building, 16th Floor	131,665	D— 10,034 C— 121,631
	Landscaping, Paving, Lighting of Capitol Area, Project I	221,880	
	Extension of Commonwealth Garage — Harrisburg	425,700	
	Tunnel connecting South Office and Education Buildings	206,569	
	Construction of State Office Building, Scranton	3,362,740	
	Construction of State Office Building, Wilkes-Barre	2,683,087	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 1,110,000 D— 753,515 C— 11,766,211	L— 93,560 D— 48,600 C— 648,000	L— 1,203,560 D— 1,375,149 C— 29,541,892	
13,629,726	790,160	32,120,601	

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		D— 500,000	
		C— 7,739,000	
		C— 8,067,050	
		D— 63,000 C— 1,200,000	
		D— 10,034 C— 121,631	
D— 15,480 C— 206,400		D— 15,480 C— 206,400	
D— 29,700 C— 396,000		D— 29,700 C— 396,000	
D— 15,301 C— 191,268		D— 15,301 C— 191,268	
L— 300,000 D— 180,161 C— 2,882,579		L— 300,000 D— 180,161 C— 2,882,579	
L— 250,000 D— 143,123 C— 2,289,964		L— 250,000 D— 143,123 C— 2,289,964	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Construction of Central Regional Warehouse	3,321,250	
	Construction of Eastern Regional Warehouse	1,704,250	
	Construction of Western Regional Warehouse	1,704,250	
	Construction of Garage and Repair Facilities, Philadelphia	391,860	
	Construction of Garage and Repair Facilities, Pittsburgh	398,300	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
L— 240,000		L— 240,000	
D— 181,250		D— 181,250	
C— 2,900,000		C— 2,900,000	
L— 160,000		L— 160,000	
D— 94,250		D— 94,250	
C— 1,450,000		C— 1,450,000	
L— 160,000		L— 160,000	
D— 94,250		D— 94,250	
C— 1,450,000		C— 1,450,000	
	L— 43,560	L— 43,560	
	D— 24,300	D— 24,300	
	C— 324,000	C— 324,000	
	L— 50,000	L— 50,000	
	D— 24,300	D— 24,300	
	C— 324,000	C— 324,000	

1967-1973 COMMONWEALTH

			1967-1969
	DEPARTMENT OF JUSTICE TOTAL DEPARTMENTAL PROGRAM		$ L— 528,799 D— 103,519 C— 1,700,750 2,333,068

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	New Regional Institutions (Four)	15,840,000	
	New Classification and Treatment Facility	15,150,000	
	State Correctional Institution At Huntingdon		
	Electrical Improvements	141,250	
	Warehouse Building	174,750	
	Chapel Building	230,000	
	State Correctional Institution At Huntingdon TOTAL	546,000	
	State Correctional Institution At Muncy		
	Land Acquisition	25,000	L— 25,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1971-1973	1969-1971	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 1,000,000 D— 1,180,195 C— 30,811,300 32,991,495	L— D— 132,480 C— 926,000 1,058,480	L— 1,528,799 D— 1,416,194 C— 33,438,050 36,383,043	

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 1,000,000 D— 840,000 C— 14,000,000		L— 1,000,000 D— 840,000 C— 14,000,000	
D— 150,000 C— 15,000,000		D— 150,000 C— 15,000,000	
D— 16,250 C— 125,000		D— 16,250 C— 125,000	
D— 24,750 C— 150,000		D— 24,750 C— 150,000	
	D— 30,000 C— 200,000	D— 30,000 C— 200,000	
D— 41,000 C— 275,000 316,000	D— 30,000 C— 200,000 230,000	D— 71,000 C— 475,000 546,000	
		L— 25,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
J 2	Central Kitchen and Dining Room	268,750	D— 18,750 C— 250,000
	State Correctional Institution At Muncy TOTAL	293,750	L— 25,000 D— 18,750 C— 250,000 293,750
	State Correctional Institution At Pittsburgh		
J 3	Administration Building (570-13)	650,000	C— 650,000
J 4	Air Condition Rotunda Building	175,000	D— 18,750 C— 156,250
J 5	Main Cell Block Rehabilitation Phase III	607,750	D— 57,750 C— 550,000
J 6	Improvements—Security Block Building No. 5	102,769	D— 8,269 C— 94,500
J 7	Land Acquisition	303,799	L— 303,799
	Auditorium	119,600	
	State Correctional Institution At Pittsburgh TOTAL	1,958,918	L— 303,799 D— 84,769 C— 1,450,750 1,839,318
	State Correctional Institution At Camp Hill		
J 8	Land Acquisition	200,000	L— 200,000
	Electrical Generation	280,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 18,750 C— 250,000	
		L— 25,000 D— 18,750 C— 250,000 293,750	
	D— 15,600 C— 104,000	C— 650,000 D— 18,750 C— 156,250 D— 57,750 C— 550,000 D— 8,269 C— 94,500 L— 303,799 D— 15,600 C— 104,000	
	L— D— 15,600 C— 104,000 119,600	L— 303,799 D— 100,369 C— 1,554,750 1,958,918	
	D— 30,000 C— 250,000	L— 200,000 D— 30,000 C— 250,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	State Correctional Institution At Camp Hill TOTAL	480,000	L— 200,000 D— C— 200,000
	State Correctional Institution At Rockview		
	Recreation Building	214,245	
	Laundry Building	172,500	
	State Correctional Institution At Rockview TOTAL	386,745	
	State Correctional Institution At Graterford		
	Construct Water Tank	224,000	
	Hospital Complex	456,000	
	Administration Building	172,500	
	Vehicle Storage	83,880	
	State Correctional Institution At Graterford TOTAL	936,380	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	L—	L— 200,000	
	D— 30,000	D— 30,000	
	C— 250,000	C— 250,000	
	280,000	480,000	
D— 27,945		D— 27,945	
C— 186,300		C— 186,300	
	D— 22,500	D— 22,500	
	C— 150,000	C— 150,000	
D— 27,945	D— 22,500	D— 50,445	
C— 186,300	C— 150,000	C— 336,300	
214,245	172,500	386,745	
D— 24,000		D— 24,000	
C— 200,000		C— 200,000	
D— 56,000		D— 56,000	
C— 400,000		C— 400,000	
	D— 22,500	D— 22,500	
	C— 150,000	C— 150,000	
	D— 11,880	D— 11,880	
	C— 72,000	C— 72,000	
D— 80,000	D— 34,380	D— 114,380	
C— 600,000	C— 222,000	C— 822,000	
680,000	256,380	936,380	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	State Correctional Institution At Dallas		
	Electrical Generation	791,250	
	State Correctional Institution At Dallas TOTAL	791,250	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 41,250 C— 750,000		D— 41,250 C— 750,000	
D— 41,250 C— 750,000 791,250		D— 41,250 C— 750,000 791,250	

			1967-1969
	LIQUOR CONTROL BOARD **TOTAL DEPARTMENTAL PROGRAM**		$ L— 90,000 D— 76,500 C— 1,175,500 1,342,000

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
LC 1	Liquor Warehouse—Suburban Philadelphia	1,342,000	L— 90,000 D— 76,500 C— 1,175,500
	Liquor Warehouse—Pittsburgh	3,865,400	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 927,600		L— 1,017,600	
D— 172,800		D— 249,300	
C— 2,765,000		C— 3,940,500	
3,865,400		5,207,400	

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		L— 90,000	
		D— 76,500	
		C— 1,175,500	
L— 927,600		L— 927,600	
D— 172,800		D— 172,800	
C— 2,765,000		C— 2,765,000	

DEPARTMENT OF MILITARY AFFAIRS **TOTAL DEPARTMENTAL PROGRAM**		**1967-1969**
		$ **6,774,200**
Armory Planning & Functions	**15,749,316**	**339,450**
Soldiers and Sailors Home	**307,000**	**307,000**
Pennsylvania Aeronautics Commission	**5,707,500**	**5,191,500**
National Guard	**936,250**	**936,250**

Project No.	**PROJECT**	**Total Estimated Project Cost***	**1967-1969**
		$	**$**
	Armory Planning & Functions		
	Allentown—Heating and Electrical Alterations	114,204	
MA 1	Coraopolis—Heating System Repairs	119,075	D— 9,075 C— 110,000
	Gettysburg—Heating and Electrical Repairs	92,438	
MA 2	Harrisburg—Heating and Electrical Rehabilitation	220,375	D— 15,375 C— 205,000
	Hazleton—Heating and Electrical Rehabilitation	97,875	
	Lancaster—Heating and Classroom Rehabilitation	87,000	
	Lehighton—Heating Rehabilitation	111,498	
	Philadelphia—Armory Consolidation Complex	4,240,000	
	Lewistown—Rehabilitate Armory and Motor Storage	151,550	
	Philadelphia (Air)—Plumbing and Electrical Repairs	216,000	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
8,178,014	7,747,852	22,700,066	
7,662.014	7,747,852	15,749,316	
		307,000	
516,000		5,707,500	
		936,250	

RECOMMENDED PROGRAM			
1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
D— 8,704		D— 8,704	
C— 105,500		C— 105,500	
		D— 9,075	
		C— 110,000	
D— 7,438		D— 7,438	
C— 85,000		C— 85,000	
		D— 15,375	
		C— 205,000	
D— 7,875		D— 7,875	
C— 90,000		C— 90,000	
D— 7,000		D— 7,000	
C— 80,000		C— 80,000	
D— 8,498		D— 8,498	
C— 103,000		C— 103,000	
D— 240,000		D— 240,000	
C— 4,000,000		C— 4,000,000	
D— 11,550		D— 11,550	
C— 140,000		C— 140,000	
D— 16,000		D— 16,000	
C— 200,000		C— 200,000	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Scranton General Rehabilitation	430,000	
	Sellersville—Heating and Electrical Rehabilitation	151,550	
	Waynesboro—General Rehabilitation	274,125	
	Altoona—General Repairs	83,738	
	Berwick—Construct Addition	138,019	
	Bethlehem—Alteration and Addition	189,000	
	Chambersburg—Heating and General Rehabilitation	92,438	
	Hamburg—Construct Addition	127,194	
	Harrisburg (Artillery)—New Storage and Paved Parking	113,663	
	Indiantown Gap—Construct Addition	161,834	
	Johnstown—New Drill Hall	228,975	
	Ligonier—Construct Addition	135,313	
	Lock Haven—Rehabilitate Vehicle Building	140,725	
	Nanticoke—Rehabilitation of Plumbing	284,875	
	New Armories—		
	Norristown	687,740	
	Blairsville	455,813	
	Butler	790,025	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
D— 30,000		D— 30,000	
C— 400,000		C— 400,000	
D— 11,550		D— 11,550	
C— 140,000		C— 140,000	
D— 19,125		D— 19,125	
C— 255,000		C— 255,000	
D— 6,738		D— 6,738	
C— 77,000		C— 77,000	
D— 10,519		D— 10,519	
C— 127,500		C— 127,500	
D— 14,000		D— 14,000	
C— 175,000		C— 175,000	
D— 7,438		D— 7,438	
C— 85,000		C— 85,000	
D— 9,694		D— 9,694	
C— 117,500		C— 117,500	
D— 8,663		D— 8,663	
C— 105,000		C— 105,000	
D— 12,334		D— 12,334	
C— 149,500		C— 149,500	
D— 15,975		D— 15,975	
C— 213,000		C— 213,000	
D— 10,313		D— 10,313	
C— 125,000		C— 125,000	
D— 10,725		D— 10,725	
C— 130,000		C— 130,000	
D— 19,875		D— 19,875	
C— 265,000		C— 265,000	
	D— 46,490	D— 46,490	
	C— 641,250	C— 641,250	
	D— 30,813	D— 30,813	
	C— 425,000	C— 425,000	
	D— 50,025	D— 50,025	
	C— 740,000	C— 740,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Chester—Media	750,792	
	Danville	455,813	
	East Stroudsburg	557,164	
	Everett	455,813	
	Ford City	546,975	
	Hazleton	557,164	
	Hershey	829,250	
	Honesdale	557,164	
	Sellersville	557,164	
	Williamstown	546,975	
	Armory Planning & Functions **TOTAL**	15,749,316	D— 24,450 C— 315,000 339,450
	Soldiers and Sailors Home		
MA 3	New Power Plant	307,000	C— 307,000
	Soldiers and Sailors Home **TOTAL**	307,000	C— 307,000 307,000
	Pennsylvania Aeronautics Commission		
MA 4	Olmstead Air Force Base Land Acquisition and Improvements	5,191,500	L— 750,000 D— 241,500 C— 4,200,000

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	D— 49,117	D— 49,117	
	C— 701,675	C— 701,675	
	D— 30,813	D— 30,813	
	C— 425,000	C— 425,000	
	D— 37,664	D— 37,664	
	C— 519,500	C— 519,500	
	D— 30,813	D— 30,813	
	C— 425,000	C— 425,000	
	D— 36,975	D— 36,975	
	C— 510,000	C— 510,000	
	D— 37,664	D— 37,664	
	C— 519,500	C— 519,500	
	D— 54,250	D— 54,250	
	C— 775,000	C— 775,000	
	D— 37,664	D— 37,664	
	C— 519,500	C— 519,500	
	D— 37,664	D— 37,664	
	C— 519,500	C— 519,500	
	D— 36,975	D— 36,975	
	C— 510,000	C— 510,000	
D— 494,014	D— 516,927	D— 1,035,391	
C— 7,168,000	C— 7,230,925	C— 14,713,925	
7,662,014	7,747,852	15,749,316	
		C— 307,000	
		C— 307,000	
		307,000	
		L— 750,000	
		D— 412,500	
		C— 4,200,000	

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Harrisburg-York Airport Construct Service Hangar	516,000	
	Pennsylvania Aeronautics Commission **TOTAL**	5,707,500	L— 750,000 D— 241,500 C— 4,200,000 5,191,500
	National Guard		
MA 5	Officers Candidate School at Valley Forge Military Academy	936,250	D— 61,250 C— 875,000
	National Guard **TOTAL**	936,250	D— 61,250 C— 875,000 936,250

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
C— 516,000		C— 516,000	
L— D— C— 516,000 516,000		L— 750,000 D— 241,500 C— 4,716,000 5,707,500	
		D— 61,250 C— 875,000	
		D— 61,250 C— 875,000 936,250	

			1967-1969
	DEPARTMENT OF REVENUE **TOTAL DEPARTMENTAL PROGRAM**		$ L— 195,500 D— 98,385 C— 1,229,844 1,523,729

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
	Driver Examination Points		
R 1	Venango County	201,747	L— 12,000 D— 14,055 C— 175,692
R 2	Greene County	195,747	L— 6,000 D— 14,055 C— 175,692
R 3	Crawford County	195,747	L— 6,000 D— 14,055 C— 175,692
R 4	Monroe County	211,247	L— 21,500 D— 14,055 C— 175,692
R 5	Lawrence County	198,747	L— 9,000 D— 14,055 C— 175,692
R 6	Warren County	195,747	L— 6,000 D— 14,055 C— 175,692
R 7	Philadelphia County	324,747	L— 135,000 D— 14,055 C— 175,692

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 99,500	L— 139,000	L— 434,000	
D— 105,154	D— 119,875	D— 323,414	
C— 1,402,016	C— 1,598,296	C— 4,230,156	
1,606,670	1,857,171	4,987,570	

RECOMMENDED PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
		L— 12,000	
		D— 14,055	
		C— 175,692	
		L— 6,000	
		D— 14,055	
		C— 175,692	
		L— 6,000	
		D— 14,055	
		C— 175,692	
		L— 21,500	
		D— 14,055	
		C— 175,692	
		L— 9,000	
		D— 14,055	
		C— 175,692	
		L— 6,000	
		D— 14,055	
		C— 175,692	
		L— 135,000	
		D— 14,055	
		C— 175,692	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Bucks County	236,810	
	Columbia County	227,310	
	Adams County	230,310	
	Cumberland County	233,310	
	Clinton County	224,310	
	Armstrong County	230,310	
	Wayne County	224,310	
	Bedford County	254,453	
	Allegheny County	325,453	
	Susquehanna County	251,453	
	Northumberland County	254,453	
	Pike County	257,453	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
L— 21,500		L— 21,500	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 12,000		L— 12,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 15,000		L— 15,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 18,000		L— 18,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 9,000		L— 9,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 15,000		L— 15,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
L— 9,000		L— 9,000	
D— 15,022		D— 15,022	
C— 200,288		C— 200,288	
	L— 9,000	L— 9,000	
	D— 17,125	D— 17,125	
	C— 228,328	C— 228,328	
	L— 80,000	L— 80,000	
	D— 17,125	D— 17,125	
	C— 228,328	C— 228,328	
	L— 6,000	L— 6,000	
	D— 17,125	D— 17,125	
	C— 228,328	C— 228,328	
	L— 9,000	L— 9,000	
	D— 17,125	D— 17,125	
	C— 228,328	C— 228,328	
	L— 12,000	L— 12,000	
	D— 17,125	D— 17,125	
	C— 228,328	C— 228,328	

1967-1973 COMMONWEALTH

Project No.	PROJECT	Total Estimated Project Cost*	
			1967-1969
		$	$
	Carbon County	256,453	
	Indiana County	257,453	

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* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
	L— 11,000 D— 17,125 C— 228,328	L— 11,000 D— 17,125 C— 228,328	
	L— 12,000 D— 17,125 C— 228,328	L— 12,000 D— 17,125 C— 228,328	

	1967-1969
STATE POLICE **TOTAL DEPARTMENTAL PROGRAM**	$ L— 90,000 D— 43,192 C— 584,000 717,192

Project No.	PROJECT	Total Estimated Project Cost*	1967-1969
		$	$
SP 1	Troop "N" Headquarters Hazleton	338,625	D— 23,625 C— 315,000
SP 2	Delaware County Sub-station	174,230	L— 40,000 D— C—
SP 3	Montgomery County Sub-station	153,817	L— 25,000 D— C—
SP 4	Chester County Sub-station	153,817	L— 25,000 D— 9,817 C— 119,000
	Bucks County Sub-station	153,817	
SP 5	Air Conditioning of Troop "K" Headquarters —Philadelphia	159,750	D— 9,750 C— 150,000
	New Crime Laboratory	332,500	

* Total does not include GSA charges other than design
L—Land
D—Design
C—Construction

CAPITAL PROGRAM

1969-1971	1971-1973	Total 1967-1973	Cost to Complete Beyond 1973
$	$	$	$
L— 35,000	L—	L— 125,000	
D— 29,864	D— 22,500	D— 95,556	
C— 362,000	C— 300,000	C— 1,246,000	
426,864	322,500	1,466,556	

RECOMMENDED PROGRAM			Cost to Complete Beyond 1973
1969-1971	1971-1973	Total 1967-1973	
$	$	$	$
		D— 23,625	
		C— 315,000	
L—		L— 40,000	
D— 10,230		D— 10,230	
C— 124,000		C— 124,000	
L—		L— 25,000	
D— 9,817		D— 9,817	
C— 119,000		C— 119,000	
		L— 25,000	
		D— 9,817	
		C— 119,000	
L— 25,000		L— 25,000	
D— 9,817		D— 9,817	
C— 119,000		C— 119,000	
		D— 9,750	
		C— 150,000	
L— 10,000	L—	L— 10,000	
D—	D— 22,500	D— 22,500	
C—	C— 300,000	C— 300,000	

SECTION IV

APPENDIX

REQUESTED PROJECTS NOT INCLUDED........254
GOVERNOR'S DIRECTIVE........271

SUMMARY

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

Departments/Agencies	# Projects	Amount
Public Instruction	80	$105,094,392
State Related Universities	42	110,809,882
State Aided Educational Institutions	14	17,825,662
Health	4	1,480,251
Public Welfare	76	168,709,414
Agriculture	2	333,727
Historical and Museum Commission	5	677,625
Forests and Waters	13	21,853,125
Labor and Industry	—	—
Property and Supplies	2	47,711,506
Justice	—	—
Liquor Control Board	—	—
Military Affairs	15	8,421,883
Revenue	—	—
State Police	—	—
TOTAL	253	$482,917,467

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
	$
GRAND TOTAL	**482,917,467**
DEPARTMENT OF PUBLIC INSTRUCTION	**105,094,392**
Bloomsburg State College	**4,588,500**
Expansion of Student Center and College Store	856,000
Research-Learning Center	1,597,500
Science Research Laboratory with Planetarium	1,067,500
Dormitory Apartments for Married Students and for Faculty	1,067,500
California State College	**6,829,653**
Graduate Center	995,444
Student Union — Phase II	1,244,719
All Purpose Classroom Building	1,593,240
Men's Dormitory (600)	2,996,250
Cheyney State College	**4,797,000**
Administration Building	2,120,000
Fire Proof Burleigh Hall	345,000
Land	100,000
Install Water Stand-By	324,000
Biology Building	1,908,000
Clarion State College	**22,105,115**
Library-Classroom Building (Venango Campus)	630,115

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF PUBLIC INSTRUCTION (Continued)	$
Clarion State College (Continued)	
Gymnasium (Venango Campus)	1,970,250
Campus Lighting System — II	159,750
Women's Dormitory (450)	2,650,000
Land Acquisition and Site Development	550,000
Men's Dormitory (450)	2,905,000
Women's Dormitory (450)	2,905,000
Dining Hall (1000)	2,230,000
Life Sciences Building	2,756,250
Business Administration-Management Building	3,287,500
Utilities Project #3	1,067,500
Land Acquisition	600,000
Parking Lots — II (550)	206,250
Parking Lots — III (500)	187,500
East Stroudsburg State College	**16,906,813**
Classroom #26	1,481,015
Dormitory #37	1,696,545
Student Union	1,597,500
Dormitory #39	1,696,545
Classroom Building #38	1,658,737
Dormitory #41	1,900,130
Classroom Building #40	1,658,737
Dormitory	1,900,130
Classroom Building #44	1,658,737
Classroom Building #45	1,658,737

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF PUBLIC INSTRUCTION (Continued)	$
Indiana University	**18,230,875**
General Stores Depot (Robertshaw)	662,375
Residence-Instruction Building	8,125,000
Conversion of McElhaney	162,375
Conversion of Stabley	162,375
Residence-Instruction Building	8,650,000
Engineering Building (Design)	240,000
Humanities Building (Design)	120,000
Conversion, Clark Hall	108,750
Millersville State College	**8,480,400**
Construction of Bypass	371,000
Dormitory (E) 400	1,864,450
Dining Hall (East)	1,757,250
Dormitory (E) 400	1,864,450
Land Acquisition	250,000
Auditorium	1,737,000
Infirmary — Phase II	636,250
Shippensburg State College	**63,000**
Addition to Library (Design)	63,000
Slippery Rock State College	**9,961,589**
Men's Dormitory (300)	1,661,790
Men's Dormitory (300)	1,661,790
Extension of Utilities	213,000
Addition to Power Plant	80,250

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF PUBLIC INSTRUCTION (Continued)	$
Slippery Rock State College (Continued)	
Health Services Building	346,688
Research-Learning Center	1,136,757
Extension of Utilities	213,000
Classroom Building III	1,204,782
Classroom Building IV	1,204,782
Fine Arts Center	2,130,000
Convert Present Field House to Women's Use	108,750
West Chester State College	**10,265,647**
North Campus Mall and Site Development	1,820,000
South Campus Band Shell #51	130,157
South Campus Seating — Phase II	918,500
South Campus Health and Physical Education Center Addition	3,894,440
South Campus Site Development — Phase III	858,000
Land Acquisition — Phase II	250,000
South Quadrangle, Land Acquisition	2,000,000
Parking Facilities	257,550
President's Residence and Garage	137,000
Thaddeus Stevens Trade School	**2,865,800**
Auditorium	741,000
Materials Laboratory	384,000
Superintendent's Residence	76,800
Dormitory	512,000

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF PUBLIC INSTRUCTION (Continued)	$
Thaddeus Stevens Trade School (Continued)	
Classroom Building	384,000
Shop Building	576,000
Utilities and Service	192,000
STATE RELATED UNIVERSITIES	**110,809,882**
Pennsylvania State University	**66,658,437**
Penn State — Main Campus	**27,032,900**
Animal Sciences Building	1,067,500
Addition to Agriculture Facilities	1,480,350
Museum Science Building	1,597,500
Addition to Agriculture Facilities	1,352,550
Nuclear Reactor Addition	802,500
Relocate Dairy Barns	3,187,500
Aero. Engineering Building	2,130,000
Engineering Res. Building	2,656,250
Addition to Elect. Eng.	2,130,000
Metabolic Laboratory Facility	1,067,500
Addition to Physical Science I	1,067,500
Chemical Lab-Classroom	4,240,000
Earth Sciences Unit 2	1,597,500
College of Business Administration Unit 2	2,656,250

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
STATE RELATED UNIVERSITIES (Continued)	$
Penn State — Branch Campuses	**39,625,537**
Multi-Purpose Building — Allentown	1,118,250
Multi-Purpose Building — Wilkes-Barre	750,750
Arts-Science Building — Ogontz	8,316,000
Arts-Science Building — Behrend	2,279,062
Classroom Building — Mont Alto	354,750
Academic Complex — Hazleton	7,293,825
Arts-Science Building — McKeesport	8,316,000
Classroom-Laboratory Building — York	1,757,250
Arts-Science Building — New Kensington	1,405,800
Classroom-Laboratory — Berks	1,405,800
Science Building Addition — Shenango	430,000
Science Building Addition — Beaver	856,000
Classroom Addition — Altoona	354,750
Classroom Addition — Schuylkill	354,750
Science Building Addition — DuBois	430,000
Classroom Addition — Allentown	354,750
Arts-Science Building — Capitol	3,847,800
Temple University	**23,859,445**
Physical Education Laboratory Building — Ambler	2,257,500
Physical Education Laboratory Building — Broad and Montgomery	4,240,000
Addition to Heating Plant and Steam Lines — Broad and Montgomery	1,055,000
Ophthalomologic Teaching Building, Out-Patient and Research Facilities	8,567,500
Community Mental Health Center	7,739,445

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
STATE RELATED UNIVERSITIES (Continued)	$
University of Pittsburgh	20,292,000
School of Liberal Arts Building	4,266,000
Computer Center Building	2,775,000
Learning Research Development Center Building	5,508,750
Alteration of Schenley Hall to Conference Center	2,130,000
Renovation Pennsylvania Hall for Natural Sciences	536,250
Addition to Dental School Building	5,076,000
STATE AIDED EDUCATIONAL INSTITUTIONS	17,825,662
University of Pennsylvania	9,716,475
School of Dental Medicine — Graduate Education	3,140,625
Psychology Expansion	3,140,625
Mathematics Building	3,140,625
Medical School II (Design)	294,600
Drexel	5,587,500
Undergraduate Engineering Building	5,587,500
Philadelphia College of Osteopathy	
20th Street Outpatient Hospital Project	No estimate
Research Building	No estimate
Auditorium and Student Union	No estimate

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
STATE AIDED EDUCATIONAL INSTITUTIONS (Continued)	$
Philadephia Textile	663,400
Addition to Student Union	469,000
Addition to Library	194,400
Delaware Valley College	1,858,287
Two Dormitories	1,597,500
Field House and Field	135,312
Campus Roads	70,850
Remodel Farm #1	54,625
DEPARTMENT OF HEALTH	1,480,251
Community Health Services	1,480,251
Somerset County	156,273
Delaware County	830,525
Franklin County	198,270
Montour-Northumberland Union-Snyder Counties	295,183
DEPARTMENT OF WELFARE	168,709,414
State General Hospitals	1,864,100
Ashland	557,600
New Wing Nurses Home and Recreation Facilities	557,600

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF WELFARE (Continued)	$
Blossburg	**570,000**
Renovations and Additions to '38 Building	570,000
Connellsville	**150,000**
Revamp 2nd Floor, East Wing	150,000
Hazleton	**264,000**
Enlarge Nurses School Building	264,000
Philipsburg	**322,500**
Administration Building	322,500
Mental Hospitals	**95,006,264**
Allentown	**6,417,000**
Construct 200-Bed Ward Building	2,800,000
Renovate Interior PT Building	387,000
Construct 2nd Unit 200-Bed Ward Building	2,800,000
Renovate Interior RW Building	430,000
Clarks Summit	**648,270**
New Wiring in Administration Building	180,000
Maintenance Shop and Garage	468,270
Danville	**5,615,000**
Remodel Dix Building	1,600,000
Remodel and Extend Hospital Building	1,225,000
Renovate Cold Storage Building	150,000
Remodel Ray Building	1,600,000
Child Care Cottages	1,040,000

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF WELFARE (Continued)	$
Dixmont	**300,000**
Sewing Room Addition to Laundry	100,000
Education Building	200,000
Embreeville	**1,400,000**
Laboratory and Clinic Building	900,000
Addition to Kitchen and Dining Building	500,000
Farview	**5,182,400**
Addition to Auto and Farm Repair Shop	125,000
2 Ward Buildings CC — DD	4,557,400
Industrial and Farm Building	500,000
Harrisburg	**15,635,800**
*Ward Building	5,908,000
275 Bed Special Treatment and Training Building	9,727,800
Haverford	**1,530,000**
Elevator in Building 14	80,000
Install Auxiliary Generator in Building I	150,000
Air Condition Patients Building	1,300,000
Hollidaysburg	**1,241,457**
Auditorium, Gymnasium and Recreation Building	1,241,457
Mayview	**120,000**
Pedestrian Utility Tunnel	120,000
Norristown	**2,565,000**
New Administration Building	1,500,000
Renovate Building #51	815,000
Construct Pathology Laboratory Annex to #52	250,000

* Withdrawn by Department or Agency

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF WELFARE (Continued)	$
Philadelphia	**47,969,837**
Ventilate all Mechanics Rooms	100,000
New Administration Building	1,500,000
New Admissions and Diagnostic Building	10,000,000
*Renovate Building S-1	2,762,500
*Renovate Building C-14	616,687
*Renovate Old Laundry for Office	413,875
New Infirmary	13,437,600
Lighting in Eleven Buildings	500,000
Administration Building Addition	1,198,125
Five Cottages and Central Services Building	7,104,375
Ventilate Mechanical Rooms	100,000
Religious Activities Building	1,171,500
Convert Boilers to Gas or Oil	262,300
Community Health Center	2,330,000
Five Cottages	6,472,875
Somerset	**100,000**
Construct Greenhouse	100,000
Torrance	**90,000**
Additional Storeroom	90,000
Warren	**5,386,500**
Office Addition	300,000
Concrete Bleachers and Toilets	100,000
Powerhouse Replacement	1,500,000
Childs Treatment Unit	1,500,000

* Withdrawn by Department or Agency

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF WELFARE (Continued)	$
Warren (Continued)	
Increase Electrical Service Sizes	236,500
Patients Activities Building	1,500,000
Addition to Guth Building	250,000
Wernersville	**130,000**
Construction of Corn Crib	130,000
Woodville	**675,000**
Furnish and Install New Laundry Equipment	300,000
Farm Equipment Storage Building	250,000
Propagation House	125,000
Mental Retardation	**8,252,300**
Cresson	**2,643,500**
Maintenance and Storage Building	643,500
Additional Dining Room Facilities	1,000,000
Gymnasium and Pool — Unit 3	1,000,000
Pennhurst	**1,750,000**
Renovate I-d-r Buildings	1,750,000
Polk	**3,683,800**
Diagnostic Center	483,800
Machine Storage Building — Farm	200,000
Construct Patient Union and Recreation Building	3,000,000
Selinsgrove	**175,000**
Addition to Laundry	175,000

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF WELFARE (Continued)	$
Children and Youth	20,300,000
Y.D.C. Diagnostic and Evaluation Center — Western Pennsylvania	6,500,000
New Institution Y.D.C. Girls — Eastern Pennsylvania	6,500,000
Y.D.C. Diagnostic and Reception Center — Central Pennsylvania — 220 Beds	7,800,000
Geriatric Centers	43,286,750
New Geriatric Center — Uniontown	8,696,000
New Geriatric Center — Butler	4,808,750
New Geriatric Center — Eastern Pennsylvania	18,720,000
New Geriatric Center — Hershey	11,062,000
DEPARTMENT OF AGRICULTURE	333,727
Boiler Plant	322,500
Agriculture Building Renovation	11,227
HISTORICAL AND MUSEUM COMMISSION	677,625
John Chadd House	108,750
Restoration	108,750
Few-Brinton House	108,750
Restoration	108,750

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
HISTORICAL AND MUSEUM COMMISSION (Continued)	$
Friendship Hill	**216,000**
Restoration	216,000
Snow Hill Nunnery	**162,375**
Restoration	162,375
Wilmont Houses	**81,750**
Restoration	81,750
DEPARTMENT OF FORESTS AND WATERS	**21,853,125**
State Parks	**21,853,125**
Aquashicola	**330,000**
Park Development, Design	330,000
Buffalo Creek	**952,400**
Tent and Trailer Area	952,400
Canoe Creek	**2,172,800**
Park Development	2,172,800
Cumberland County Site	**3,710,000**
Dauphin County Site	**3,180,000**
Park Improvement	3,180,000
Denton Hill	**135,300**
*Ski Lift	135,300

* Withdrawn by Department or Agency

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF FOREST AND WATERS (Continued)	$
Moraine	**268,000**
*Winter Sports Area	268,000
Neshaminy	**1,067,500**
Expansion of Marina	1,067,500
Ohiopyle	**1,323,185**
Dam and Reservoir	514,800
Day Use Area	808,385
Prince Gallitzin	**268,000**
*Winter Sports Area	268,000
Swatara Creek	**5,187,500**
Park Development	5,187,500
West Branch Codorus Creek	**3,258,440**
Park Development	3,258,440
DEPARTMENT OF PROPERTY AND SUPPLIES	**47,711,506**
Construction of State Office Building, Harrisburg	32,941,626
Construction of New State Library	14,769,880
DEPARTMENT OF MILITARY AFFAIRS	**8,421,883**
New Armory, Meadville	455,813

* Withdrawn by Department or Agency

REQUESTED PROJECTS NOT INCLUDED IN THE 1967-1973 CAPITAL PROGRAM

PROJECTS	Total Estimated Cost
DEPARTMENT OF MILITARY AFFAIRS (Continued)	$
New Armory and Maintenance Shop, Milton	729,300
New Armory, Monesson-Monongahela	557,700
New Armory, New Brighton	455,813
New Armory, Philadelphia	697,393
New Armory, Pine Grove	546,975
New Armory, Pottstown	503,339
New Armory, Pottsville	546,975
New Armory, Somerset	455,813
New Armory, West Chester	557,164
New Armory, York	697,125
New Armory, Easton	557,164
New Armory, Doylestown	557,164
New Armory, Columbia	546,975
New Armory, Carbondale	557,164

EXECUTIVE DIRECTIVE NO. 68

Commonwealth of Pennsylvania

Governor's Office
HARRISBURG

March 15, 1966

SUBJECT: Preparation of Capital Budget and Program, 1967-73

TO: Heads of all Administrative Departments,
Independent Administrative Boards and Commissions,
and other State Agencies under the Governor's Jurisdiction

FROM: Governor William W. Scranton

Work must now begin on the preparation of a Commonwealth Capital Budget and Capital Program. The attached instruction manual and request forms will be used to submit your Capital Program requests for the six-year period 1967-73 and your Capital Budget requests for 1967-69.

All Capital Budget and Program requests must be submitted on these forms to the Budget Office by June 1, 1966. It is absolutely essential that requests be submitted on or before this date to permit a comprehensive review and analysis of State-wide needs.

The request forms and procedure have been revised to produce more detailed, specific and relevant information on Capital needs. Special emphasis is given to project justification, relationship and scheduling, along with more cost estimates.

The staff of the State Planning Board and the Budget Office will assist your Department or Agency in completing these forms and providing the necessary information. Because of the great competition for limited State funds, I expect your full cooperation on this task so that the citizens of this Commonwealth will receive the maximum benefit possible from every dollar invested in Capital improvements.

Above all, the quality of your requests will largely determine the effectiveness of the entire Capital investment process. Individual capital projects supply the means to achieve agency and departmental objectives. They must, therefore, be related to a long-term plan for the performance of functions, services and programs assigned to your department or agency.

Such a plan involves much more than broad generalities. Rather it must be based upon detailed, specific and current knowledge of conditions that affect your operations and service responsibilities. Furthermore, it must include a comprehensive, department-wide appraisal of all programs, activities and institutions in your department or agency.

In light of this plan, a department-wide priority listing which cuts across individual programs and institutions must be submitted. This will give the State Planning Board and the Budget Office vital information needed to develop and maintain an effective State-wide capital improvement program.

Most important, your decisions as to the projects requested for 1967-73 Budget and Program must be made in direct reference to the current 1965-71 Budget and Program. You will be expected to fully justify and explain any deviations from the current Program and Budget, including project additions and deletions, revised cost estimates and changes in the scheduling of projects.